

Office of Selectmen
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Harrisville, New Hampshire

Annual Reports for the year ending
December 31, 2017



Fred Travis with his hand plows and draft horse

**Town of Harrisville, Cheshire County, in the State of New Hampshire
Annual Report for the year ending December 31, 2017**



Orlando Symonds making maple syrup at his sugar house in 1915

Hours of Operation

The Town Offices provide the working space for employees assigned to the Selectmen's Office, Assessing, Town Clerk, Health and Inspections, and Tax Collector. The Town Offices also hosts regularly scheduled meetings of the various appointed and volunteer Town Boards and Commissions.

OFFICE OF SELECTMEN:

The Selectmen meet **Thursday evenings, 7:00 PM to 9:00 PM**. Business meeting is the last Thursday of the month (No Public Meeting). Appointments can be arranged with the Administrative staff. The Selectmen's Administrative Staff are available **Monday – Thursday, 9:00 AM. – 3:00 PM. and Friday 9:00 AM – 12:00 PM**

ASSESSING:

(By Appointment)

TOWN CLERK:

Tuesday, 2:00 PM – 7:00 PM, Wednesday 3:00 PM – 6:30 PM. and Thursday, 8:00 AM – 11:30 AM

TAX COLLECTOR:

Tuesday, 1:30 PM--3:30 PM, Thursday, 9:00 AM—11.00 AM, or by appointment

RECYCLING CENTER:

Friday 10:00 AM – 5:00 PM, and Saturday 8:00 AM – 5:00 PM.

LIBRARY:

Monday – Thursday, 3:00 PM – 7:00 PM, Wednesday, 10 AM – 1:00 PM, and 3:00 PM – 7:00 PM, Saturday, 10:00 AM – 1:00 PM

Board and Commission Meetings

CONSERVATION COMMISSION, first Wednesday of the month at 7:00pm

PLANNING BOARD, second Wednesday of the month, 7:00pm

ZONING BOARD OF ADJUSTMENT, third Wednesday of the month at 7:00pm

All regular meetings are at the Town Office.

Telephone Numbers:

Selectmen's Office	827-3431(x1)
Selectmen's Office	827-2923
Office FAX	827-2917
Town Clerk	827-5546 (x23)
Tax Collector	827-5546 (x24)
Library	827-2918
Library FAX	827-2919
Highway	827-3074
Recycling Center	827-2920
Code Enforcement Officer	209-4735
Health Officer	827-3042
Fire Station (non-emergency only)	827-3412
Police Department (non-emergency only)	827-2903
Emergency	911

Selectmen's Email	selectmen@harrisvillenh.org
Town Clerk's Email	townclerk@harrisvillenh.org
Tax Collector's Email	taxcollector@harrisvillenh.org
Library's Email	sweaver@harrisville.lib.nh.us
Highway Department Email	publicworks@harrisvillenh.org
Recycling Center Email	recyclingcenter@harrisvillenh.org
Code Enforcement Email	homeland@aol.com
Health Officer Email	reddavy@myfairpoint.net
Fire Station Email	hfd@harrisvillenh.org
Police Department Email	harrisdpd@myfairpoint.net

Other Community Information

The Friends of the Harrisville Public Library

The Friends meet quarterly, at **6:30 p.m. on the first Thursday of January, April, July, and October**. Meetings are held at the Library. The public is welcome.

Community Midday Meals

Volunteers provide meals at **11:30 a.m. – 1:00 p.m. on the last Wednesday of each month, January through October**, in the fellowship hall of the Community Church of Harrisville and Chesham's brick church. A holiday meal is held on the first Wednesday in December. Donations are welcome.

The Rails to Trails Committee

Is a group of volunteers working to monitor and improve recreational use of the former railroad right of way, including both public and private lands, and works in partnership with private landowners.

Common Threads

The town newsletter of Harrisville is independently published six times per year. It includes news of town government, the community, youth and schools.

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Town Government**Elected and Appointed Officials, and Town Employees****OFFICE OF SELECTMEN****(3 year term)**

Jay C. Jacobs, Chairman	Term expires 2020
Andrew Maneval	Term expires 2018
Jonathan C. Miner	Term expires 2019
Mary Ann Noyer	Recording Secretary

Angela Hendrickson	Secretary to the Selectmen
Andrea Walker	Assistant to the Secretary

TOWN CLERKS OFFICE**(3 year term)**

Patty L. Massey, Town Clerk	Term expires 2020
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TOWN TREASURERS OFFICE**(1 year term 2018)**

Anne R. Havill	Town Treasurer
Bonnie Willette	Deputy Town Treasurer

TAX COLLECTORS OFFICE**(1 year term 2018)**

Florence Timm	Tax Collector
Neil R. Sandford	Deputy Tax Collector

ADA COORDINATOR**(1 year term 2018)**

Alton Chamberlain

HEALTH AND INSPECTIONS**(1 year term)****2018**

Michael F. Wilder	Code Enforcement Officer
Rosemary Cifrino	Welfare Director
David E. Belknap	Health Officer
Michael F. Wilder	Deputy Health Officer

MODERATOR**(2 year term)**

John J. Colony III	Term expires 2018
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SUPERVISORS OF THE CHECKLIST

(6 year term)

Catherine Buffum, Chairperson	Term expires 2018
Anne R. Havill	Term expires 2020
Jean Keefe	Term expires 2022

TRUSTEES OF TRUST FUNDS

(3 year term)

Charles Sorenson, Jr., Chairman	Term expires 2019
R. Dean Ogelby	Term expires 2018
Ranae S. O'Neil	Term expires 2020

HIGHWAY DEPARTMENT

(1 year term 2018)

Wesley Tarr, Jr., Road Agent	Term expires 2017
Randy Tarr Sr.	James Porter

EMERGENCY MANAGEMENT DIRECTOR

(5 year term)

Andrew Maneval	Term expires 2018
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POLICE DEPARTMENT

Russell Driscoll	Police Chief
Dana Hennessey	Lieutenant
Zack Byam	Officer
Vira Elder	Secretary to the Police Department

FIRE DEPARTMENT

(1 year term 2018)

Wayne Derosia	Fire Chief
Kevin Smith	Deputy Fire Chief
David O'Neil	Assistant Fire Chief
Joseph Breidt	Fire Captain
Russell Driscoll	Lieutenant
Matthew O'Neil	Second Lieutenant
Sharon Breidt	Rescue Captain

HARRISVILLE RECYCLING CENTER

Phyllis Tarr, Manager	Randy Tarr Jr.
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Town Boards and Commissions

Harrisville is served by many individuals who donate their time and energies in unpaid positions either as volunteers or as appointed members of standing boards, commissions and committees. For the year 2017, the Town was served by the following residents:

PLANNING BOARD

(3 year term)

Sherry Sims, Co-Chairperson	Term expires 2018
Ned Hulbert, Co-Chairperson	Term expires 2020
Heribert Tryba	Term expires 2019
Courtney Cox	Term expires 2019
Noel Greiner, Alternate	Term expires 2019
Peter Thayer, Alternate	Term expires 2019
Nicholas Colony, Alternate	Term expires 2019
Craig R. Thompson, Alternate	Term expires 2020
Lisa Marie Anderson, Alternate	Term expires 2020
Ryan H. Stone, Alternate	Term expires 2020
Andrew Maneval, Select Board Member	Term expires 2018
Jonathan Miner, Select Board Member	Term expires 2018
Mary Ann Noyer	Recording Secretary

CONSERVATION COMMISSION

(3 year term)

Winston Sims, Chairman	Term expires 2019
Harry Wolhandler, Vice Chair	Term expires 2020
Douglas Gline	Term expires 2020
Andrea Polizos	Term expires 2019
Leslie E. Lamois, Alternate	Term expires 2019
Jay C. Jacobs	Select Board Member
Mary Ann Noyer	Recording Secretary

HISTORIC DISTRICT COMMISSION

(3 year term)

Douglas Walker, Chairman	Term expires 2019
Scott B. Oliver	Term expires 2019
John H. Evans	Term expires 2020
Noel Greiner	Term Expires 2018
Thomas Weller	Term expires 2020
Jay C. Jacobs	Select Board Member

ZONING BOARD OF ADJUSTMENT

(3 year term)

Harold Grant, Chairman	Term expires 2020
Charles W. Sorenson Jr., Vice Chair	Term expires 2019
Jeffrey Trudelle	Term expires 2020
Rex M. Baker III	Term expires 2019
Curtis Taylor, Alternate	Term expires 2018
Patrick Gagne, Alternate	Term expires 2018
Andrew Maneval	Select Board Member
Jonathan C. Miner	Select Board Alternate
Mary Ann Noyer	Recording Secretary

CEMETERY TRUSTEES

(3 year term)

Leslie Downing, Chairperson	Term expires 2019
Adam Schepker	Term Expires 2018
Julie E. Lord	Term expires 2020

LIBRARY TRUSTEES

(3 year term)

Michael L. Price, Chairman	Term expires 2020
Jean Rosenthal	Term expires 2019
Sharon Wilder	Term expires 2019
Karen Cotelesa, Alternate	Term Expires 2019

HARRISVILLE PUBLIC LIBRARY

Susan Weaver	Library Director
Kris Finnegan	Children's Librarian

FIRE WARDS

(1 year term 2018)

Wayne Derosia	David O'Neil
Joseph Breidt	Sharon Breidt
Jay C. Jacobs	Kevin Smith

STATE FIRE WARDEN

David O'Neil

FOREST FIRE WARDENS

(1 year term 2018)

Wayne Derosia	Kevin Smith
Russell Driscoll	Randy Tarr Jr.

**SURVEYORS OF WOOD AND LUMBER
(1 year term 2018)**

David Kennard

Wesley Tarr, Jr.

**FENCE VIEWERS
(1 year term 2018)**

Harrisville Selectmen

Term expires 2018

**AGRICULTURAL COMMISSION
(3 year term)**

Suzanne Brouillette

Term expires 2019

Eric Swope

Term expires 2018

Sarah Heffron

Term expires 2019

David Kennard

Term expires 2019

Jeannie Eastman

Term expires 2018

Deborah Abbott

Term expires 2020

Scott Oliver

Term expires 2020

Deidre Oliver

Term expires 2018

Steven Weber

Term expires 2020

**RECREATION COMMITTEE
(1 year term 2018)**

Ranae S. O'Neil

David O'Neil

**HARRISVILLE BEACH COMMITTEE
(1 year term 2018)**

Ranae S. O'Neil

Scott Oliver

Peter Thayer

Eric Swope

**CHESHAM BEACH COMMITTEE
(1 year term 2018)**

Judy Jones-Parker

Judy Gagne

Patrick Gagne

**SAFETY COMMITTEE
(1 year term 2018)**

Mary Ann Noyer

Randy Tarr Jr.

Andrew Maneval, Select Board Member

TRAFFIC SAFETY COMMITTEE

(1 year term 2018)

John J. Colony III, Citizen

Wayne Derosia, Fire Chief

Russell Driscoll, Police Chief

Wesley Tarr Jr., Road Agent

Jay C. Jacobs, Select Board Chair

OLD HOME DAY COMMITTEE

(1 year term 2018)

Catherine Buffum, Chairperson

Jennifer Foreman

Maria Coviello

Pamela Thayer

Ranae S. O'Neil

Janet Selle



Young girl "in charge of the barn yard" (possibly at Edgar Seaver's Farm)

Annual Town Meeting Minutes for the year 2017

MINUTES OF TOWN MEETING AND ELECTIONS – MARCH 14 & 16, 2017

The weather Tuesday March 14 was a true Nor'easter. New Hampshire law 669:1 states all towns shall hold an election annually for the election of town officers on the second Tuesday of March. No exceptions in the law for weather conditions.

The polls (open from 11:00am – 8:00pm) and Annual Town Meeting for the town of Harrisville, County of Cheshire State of New Hampshire held at Wells Memorial School 235 Chesham Road Tuesday the 14th day of March, two thousand and seventeen.

Of the 836 registered voters, 148 voters cast ballots in the elections.

The Moderator John J. Colony III opened the polls and Annual Meeting at 11:00am.

Article 01: Election of Town Officers

To choose all necessary Town Officers for the year ensuing.

Motion was made, seconded and **PASSED** to recess the meeting until 7:00pm or after the Annual School Meeting should it run over.

As weather conditions continued to decline Moderator Colony determined the conditions to be hazarded and unsafe. He then postponed the town deliberative session to Thursday March 16 at 7:00pm.

Elections remained open until 8:00pm when a Motion was made, seconded and **PASSED** to close the polls.

Results of elections by Official Ballot and as declared elected by Moderator Colony:

SELECTMAN-THREE YEAR TERM

Richard L. Jackson-24 votes

Jay C. Jacobs-122 votes-declared elected

TOWN TREASURER-ONE YEAR TERM

Anne R. Havill-145 votes-declared elected

1 resident received 1 vote

TOWN CLERK-3 YEAR TERM

Patty L. Massey-145 votes-declared elected

1 resident received 1 vote

FIRE CHIEF-ONE YEAR TERM

Wayne E. Derosia Jr.-125 votes-declared elected

David J. O'Neil-10 votes

1 resident received 2 votes

1 resident received 1 vote

SUPERVISOR OF THE CHECKLIST

Jean T. Keefe-140 votes-declared elected
2 residents received 1 vote each

TRUSTEE OF TRUST FUNDS –Write In

Ranae S. O'Neil-13 votes-declared elected
2 residents received 3 votes each
1 resident received 2 votes
14 residents received 1 vote each

BOARD OF CEMETERY TRUSTEES

Julie E. Lord-143 votes-declared elected

Article 02: Town Zoning Ordinances

To see if the Town will vote to amend portions of the Town Zoning Ordinances.

Amendment #1 - Proposed new Zoning Article. To expand affordable housing options in Harrisville, to provide housing options for younger or older citizens, and to bring Harrisville into compliance with a new state law going into effect in 2017.

Amendment #2 - Proposed revision of existing Zoning Articles. To make the existing articles consistent in language with Accessory Dwelling Unit, Article XXIX.

Specific wording is on Official Ballots. Effective date shall be Town Meeting, March 14, 2017.

[By Official Ballot]

Results of Amendments by Official Ballot as declared by Moderator Colony.**Amendment #1: Proposed New Zoning Article**

NEW	Article XXIX Accessory Dwelling Units:	YES	120	NO	17	PASSED
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Amendment # 2: Proposed Revisions of Existing Articles:

Article IV General Provisions:	YES	119	NO	14	PASSED
Article VI Residential and Agricultural District 6.1.4	YES	114	NO	12	PASSED
Article VI Residential and Agricultural District 6.3	YES	101	NO	16	PASSED
Article VII Commercial District 7.1 wording	YES	115	NO	15	PASSED
Article IX Lakeside Residential District 9.1.3 g	YES	110	NO	22	PASSED
.....Article X Village Residential District 10.1 wording	YES	112	NO	18	PASSED
Article XVIII Parking Standards 18.1.2 wording	YES	113	NO	18	PASSED
Article XXVI Definitions Wording	YES	115	NO	13	PASSED

March 16, 2017 7:00pm

Moderator Colony reopened the Annual Town meeting and deliberative session. Moderator Colony introduced the Selectmen, Town Clerk, Deputy Clerk and Administrative Assistant. He then asked all volunteers past and present to stand and be recognized.

Moderator Colony asked that the Skatutakee Lake Association be recognized for painting the Town Depot Building where the Police Station is located for the 4th time.

Moderator Colony then asked all Veterans here tonight to stand and be recognized. He thanked them on be-half of the town for their service. A round of applause ensued in appreciation.

Moderator Colony recognized Selectman Jacobs to make the Citizen of the Year presentation. Donna Stone-Town Clerk----very appreciated.

Moderator Colony then went over the rules he goes by to run the meeting. The Warrant we are looking at tonight is on page 15 of the Town Report.

Election of Officers continued under Article 01:

Officers nominated and elected from the floor for 1 year terms expiring in 2018.

FIRE WARDS: Alton Chamberlain, Wayne Derosia, Joe Breidt, Sharon Breidt, Jay Jacobs, Kevin Smith, David O'Neil

SURVEYOURS OF WOOD AND LUMBER: David Kennard, Wesley Tarr, Jr.

FENCE VIEWERS: Harrisville Selectmen

RECREATION COMMITTEE: Ranae O'Neil, David O'Neil

HARRISVILLE BEACH COMMITTEE: Ranae O'Neil, Scott Oliver, Peter Thayer, Eric Swope

CHESHAM BEACH COMMITTEE: Judy Jones-Parker, Judy Gagne, Patrick Gagne

FOREST FIRE WARDEN: Wayne Derosia, Joseph Breidt, Russell Driscoll, Randy Tarr Jr.

Officers nominated and elected from the floor for 3 year terms expiring in 2020

AGRICULTURAL COMMISSION: Deborah Abbott, Scott Oliver, Steven Weber

LIBRARY TRUSTEES: Michael L. Price

Article 03: Street Lights

To see if the Town will vote to raise and appropriate the sum of \$20,000 to replace existing street lights with more energy-efficient LED lights and fixtures, and/or to add or remove street lights as may be appropriate. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or on December 31, 2018, whichever is sooner.

[Recommended by Select Board; Majority vote required.]

Motion made and seconded to accept Article 3 as read.

Selectman Miner explained the currant street lighting installed in the late 50's is antiquated. The town pays \$9,700.yearly for these lights. Eversource estimates with the new LED lights we can expect a 3 year pay back. Sample lights can be seen in Keene. They installed 6 lights on Marlboro St. down from the traffic circle. A lengthy discussion ensued as to their look and color, possible light pollution, placement in town and the possibility of Eversource installing samples. Motion made and seconded to amend Article 3 by adding: *We request that the utility company will provide at least two samples of LED color temperature lights that can be installed for a 2 month demonstration period. The Historic District Commission can then observe and determine the best choice for a National Historic Landmark District and for the town at large.*

Amendment **PASSED** by voice vote.

: Article 3 as amended **PASSED** by voice vote.

Article 04: Full Time Retirement Benefits

To see if the Town will vote to approve the establishment of a Town Employee Retirement Benefits Plan with the purpose of funding individual "457(b) Plans" for eligible (i.e., full time) employees based on past years of service, and to raise and appropriate \$100,000 for said purpose. Further to authorize the withdrawal of \$100,000 from the Employee Benefits Capital Reserve Fund. [Recommended by Select Board; Majority vote required]

Selectman Maneval explained the information presented in the Keene Sentinel article was incorrect. The \$100,000 is the expendable funds raised in 2016 for this purpose. No addition funds are to be raised in 2017.

Motion made and seconded to accept article 4 as read.

.Selectman Maneval stated this article continues what was started last year in order to provide Harrisville employees with a retirement benefits plan. We are lucky to have 2 knowledgeable and professional residents, Dean Ogelby and Patrick Putnam, formed a committee for this purpose. They researched, analyzed and advised the Select Board with a plan. Patrick spoke on the different plans researched giving the pros and cons on each. He then explained the 457(b).Plan proposed to be funded in this article. A lengthy discussion ensued concerning flexibility of plan, yearly funding by town, benefit of plan for current employee and new hires to join, adding more money to the plan this year for benefit of our 4 current full time employees, 3 road crew, 1 office.

Moderator Colony explained he received a petition for a paper ballot on this article and then explained the procedure for same. Article 4 **PASSED** by paper ballot **YES 121 NO 10**

Article 05: Road Paving

To see if the Town will raise and appropriate the sum of \$125,000 for the paving of all or a part of the Bonds Corner Road and the section of Hancock Road from the new Hancock Road bridge to the intersection with Bonds Corner Road, and authorize the withdrawal of \$100,000 from the Roads Capital Reserve Fund for that purpose. The balance of \$25,000 is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. [Recommended by Select Board; Majority vote required.]

Motion made and seconded to accept Article 5 as read.

Selectman Jacobs explained this job was chosen for paving this year as part of the long term plan Selectmen and Road Agent Wes Tarr developed for town roads. A lengthy discussion ensued concerning Bonds Corner Road last ground and paved in 2003, why Bonds Corner Road chosen rather than Hancock Road out to 137 as it is in worse condition, considering the Town CIP when deciding on which roads, waiting until there is a plan to bring Broad Band Service to town as lines may be run under-ground along the road, are there any plans to pave town dirt roads, are their plans for bike and walking paths along the road.

Motion made and seconded: Question – do we lay this Article 5 on the table until after Article 8 (the Broad Band Article)

2/3 vote needed to table. Voice vote called Moderator determined not carried by 2/3 vote almost even Motion **FAILED**

Article 5 **PASSED** by voice vote.

Article 06: Lake Host Program

To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of providing the Harrisville Conservation Commission with funds to support the Lake Host Program which will undertake inspections of boats and trailers for the purpose of preventing the spread of aquatic invasive species. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until appropriation is made or December 31, 2018, whichever is sooner. [Recommended by Select Board; Majority vote required.]

Motion made and seconded to accept Article 6 as read.

Selectman Miner explained the Conservation Commission had this same Article last year. The funds were lapsed at the end of the year. They hadn't spent much of the money last year so they would like to introduce it again this year. A short discussion ensued regarding continuing the Lake Host Program, the many signs posted along bodies of water and Kiosk build at the boat launch on Harrisville Pond all for under \$400 Dollars, the need to continue educating people about the various bodies of water, the need for Lake Hosts at Harrisville Pond.

Article 6 **PASSED** by voice vote.

Article 07: Traffic Calming/Speed Enforcement

To see if the Town will vote to raise and appropriate \$5,000 for the purchase of up to two portable radar speed detection and display units which will be positioned from time to time at various locations on roads within the Town. [Recommended by Select Board; Majority vote required.]

Motion made and seconded to accept Article 7 as read.

Selectman Jacobs explained these are the little radars approx. 12x12 town used on the Hancock Road for traffic calming. We can use them to collect data such as speed and can be used on any of our town roads. A short discussion ensued concerning their value pro and con.

Article 7 **PASSED** by voice vote.

Article 08: Broad Band and Cell Phone Study

To see if the Town will vote to raise and appropriate the sum of 21,000.00 for the purpose to undertake a study of best locations, efforts, and design necessary for wireless and fiber optic improvements with Broad Band and Cell Phone capabilities in Town. Said sum to be offset by fundraising (from foundations, non-profits,, local businesses, and/or individuals) anticipated in the amount of \$14,000.00, \$7,000.00 will be raised from general taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Broad Band and Cell Phone study is completed or by December 31, 2018, whichever is sooner. (Recommended by Select Board, Majority vote required)

Motion made and seconded to accept Article 8 as read.

Selectman Maneval explained this Article is to raise \$7000 from taxation to help with the studies. Big companies which provide Broad Band and Cell Phone capabilities will not do these studies for us given our size and needs. A lengthy discussion ensued concerning if the whole town will be part of the study or just the village, the greater need outside of the village, the idea is for the plan to cover the whole town, this is a private sector project and the town should not get involved, reasons why we need this right away for the small or at home businesses currently

in town and to encourage new small and or home businesses to town, zoning changes need to be addressed before any plan can go forward, monitoring services for elders is completely dependent on adequate internet services, the state is doing a full state study for ambulance and fire services and we could collaborate with them and share pertinent information to help with the study. An RFP will be put out to do the study.

Article 8 **PASSED** by voice vote.

Article 09: Sanctuary Town

Motion made and seconded to pass over Article 9. A short discussion ensued.

Motion **FAILED** by voice vote..

Article 09: Sanctuary Town

Pursuant to RSA 39:3, by petition of 25 or more (or 2%) of the registered voters of the Town of Harrisville, NH, we the undersigned direct to the Select Board to insert in their Warrant for the 2017 Town Meeting the following petitioned article {the "Sanctuary Town Article"}.

"In order to ensure that Harrisville is a safe and welcoming community, to see if the Town will direct that its Police Officers, in the performance of their routine duties in Harrisville, will not ask any person about his or her immigration status and will refuse to share information regarding any person with the United States Immigration and Customs Enforcement (ICE), except in cases involving allegations against such a person of violent criminal activity or of a violation of NH State felony laws.

The objective of this Town Policy is to: (a) reserve limited local law enforcement resources to the functions properly assigned to them; (b) encourage, not discourage, cooperation in law enforcement efforts by victims, witnesses, and suspects of criminal activity; (c) service the interests of economic development in Town; (d) preserve our diverse local cultural characteristics; and (e) avoid undermining or harming familial and community relations" (Majority vote required.)

Motion made and seconded to accept Article 9 as read.

A lengthy discussion ensued both pro and con.

Moderator Colony explained he received a petition for a paper ballot on this article.

Article 9 **PASSED** by ballot vote, **YES 74 NO 48**

Article 10: Land Conservation Capital Reserve Fund

To see if the Town will vote to discontinue the Land Conservation Capital Reserve Fund created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's General Fund. [Recommended by Select Board; Majority vote required.]

Motion made and seconded to accept Article 10 as read.

Selectman Maneval explained this article is the Land Conservation Capital Reserve Fund found on page 41 of the Town Report. A majority of the Select Board believe it should be discontinued as the Conservation Commission has their own funds from the Land Use Change Fund, currently over \$58,000, for their use throughout the year. Withdrawing funds from the

Capital Reserve account needs to go before the town as a warrant article. A discussion ensued concerning the redundancy of the fund, reasons for leaving the fund should an opportunity to purchase land, conservation rights, etc. for more than there currant fund. Motion made and seconded to amend Article 10 *to transfer the funds to the Land Acquisition Fund. instead of the General Fund.* Amendment **FAILED** by voice vote.

Moderator Colony explained he received a petition for a paper ballot on this Article.

Article 10 **FAILED** by paper ballot. **YES 22 NO 62**

Article 11: Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of \$170,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows: Roads - \$75,000; Road Equipment - \$10,000; Fire Equipment - \$10,000; Police Equipment - \$5,000, Town Buildings - \$40,000; Bridges - \$25,000; and Dams - \$5,000 [Recommended by Select Board; Majority vote required.)

Motion made and seconded to accept Article 11 as read.

A short discussion ensued.

Article 11 **PASSED** by voice vote.

Article 12: Operating Budget

To see if the Town will vote to raise and appropriate the sum of **\$1,233,600** ~~\$4,223,000~~ for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept Article 12 as read.

Selectmen Jacobs and Maneval explained the additional \$10,600 is to fund the Employee Retirement Fund passed in Article 4.

Article 12 **PASSED** by voice vote.

Article 13: Receive Reports of Agents

To hear reports of agents, committees and offices chosen and pass any vote.
Reports start on page 38 of the Town Report. No questions on the reports.

Moderator Colony put forward the final Article as it is missing from Warrant:

To transact any other business that legally comes before this meeting.

Selectmen thanked for all the hard work they do.

Boards, Officers, and Volunteers thanked for all the hard work they do.

Being no other business to come before this meeting,

Motion made and seconded to close the 2017 Town Meeting.

Motion **PASSED** by voice vote.

Meeting closed at 11:49pm.

Respectfully submitted,



Donna G. Stone, Town Clerk
March 20, 2017

Attest: A true copy of the Minutes of Harrisville Town Meeting held March 14 and 16, 2017



Donna G. Stone, Town Clerk
March 20, 2017

Statement of Appropriations, Taxes Assessed and Tax Rate for the year 2017



New Hampshire
Department of
Revenue
Administration

2017
\$18.15

Tax Rate Breakdown Harrisville

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$984,263	\$191,440,620	\$5.14
County	\$677,639	\$191,440,620	\$3.54
Local Education	\$1,372,685	\$191,440,620	\$7.17
State Education	\$435,025	\$189,251,520	\$2.30
Total	\$3,469,612		\$18.15

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,469,612
War Service Credits	(\$7,600)
Village District Tax Effort	
Total Property Tax Commitment	\$3,462,012

11/8/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue
Administration

Statement of Appropriations, Taxes Assessed and Tax Rate for the year 2017**Summary Inventory of Valuation for 2017 (NH DRA form MS-1)**

The Town of Harrisville owns 28 properties totaling 79.056 acres. As of December 31, 2017 these properties were valued as follows:

Parcel PID		Location	Acres	Land Value	Total Value
10-30-00	Sand Pit/Gravel Pit	Hancock Road	18.0	\$90,100.00	\$90,100.00
20-01-00	Land	Cherry Hill Road	1.6	\$47,800.00	\$47,800.00
20-77-01	Gravel Bank	Hancock Road	1.0	\$5,800.00	\$5,800.00
20-77-02	Gravel Bank	Hancock Road	.200	\$3,700.00	\$3,700.00
20-83-00	North Pond	Wilderness Trail	.800	\$15,100.00	\$15,100.00
20-93-00	Trail	Hancock Road	.500	\$13,800.00	\$13,800.00
30-31-02	Gravel Bank	MacVeagh Road	.300	\$10,800.00	\$10,800.00
30-33-00	Skatutakee	Skatutakee Road	5.470	\$64,300.00	\$64,300.00
30-39-00	Old Highway Barn	167 Main Street	1.160	\$86,200.00	\$215,000.00
30-39-00	Police Department	169 Main Street	0.0	\$0.0	\$0.0
30-39-01	Skatutakee Road	Skatutakee Road	.340	\$36,800.00	\$36,800.00
30-52-00	Recycling Center	66 Willard Hill Road	24.0	\$213,200.00	\$462,300.00
30-52-00	Town Garage	18 Willard Hill Road	0	\$0.0	\$0.0
30-86-00	Railroad Bed	Old RR Grade	13.690	\$13,100.00	\$13,100.00
32-22-04	Veteran's Park	Veteran's Park-Main Street	.460	\$6,300.00	\$6,300.00
32-23-01	Town Library	7 Canal Street	.050	\$109,700.00	\$181,400.00
32-26-00	Cemetery	Island Cemetery	3.50	\$175,200.00	\$175,200.00
32-33-00	Garage	Prospect Street	.250	\$107,200.00	\$118,600.00
40-46-01	Fire Station	699 Chesham Road	2.390	\$90,800.00	\$347,100.00
40-46-01	Town Office	705 Chesham Road	0.0	\$0.0	\$0.0
40-51-00	Deeded Property	Chesham Road	.600	\$5,600.00	\$5,600.00
40-62-01	Cemetery	Riverside Cemetery-Chesham Road	.250	\$4,000.00	\$4,000.00
40-125-00	Cemetery	Willard Hill Cemetery-Old Roxbury Road	2.800	\$60,400.00	\$60,400.00
40-132-0	Triangle Piece	Chesham Road and Brown Road	.500	\$55,000.00	\$55,000.00
41-19-00	Beach	Russell Reservoir	.340	\$19,500.00	\$19,500.00
41-29-00	Beach	South Road	.320	\$66,800.00	\$115,400.00
51-07-00	Beach	Silver Road	.496	\$222,800.00	\$222,800.00
70-02-01	Land-Waterfront	Breed Road	.040	\$46,700.00	\$46,700.00
		Totals	79.056	\$1,570,700.00	\$2,336,600.00

Town Warrant for the year 2018

Town of Harrisville New Hampshire Warrant 2018

To the inhabitants of the town of Harrisville in the County of Cheshire in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 13, 2018

Time: 7:00 PM

Location: Wells Memorial School

Details: 235 Chesham Road, Harrisville N.H. 03450

Article 01: Election of Town Officers

To Choose all Necessary Town Officers for the year ensuing.

☐ Yes ☐ No

Article 02: Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$1,289,992.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.
[Recommended by the Selectboard. Majority vote required.]

☐ Yes ☐ No

Article 03: Land conservation Capital Reserve Fund

To see if the Town will vote to discontinue the Land Conservation Capital Reserve Fund created in 2008. Said fund with accumulated interest to date of withdrawal are to be transferred to the municipality's General Fund.
[Recommended by the Harrisville Conservation Commission; Recommended by the Selectboard, majority vote required.]

☐ Yes ☐ No

Article 04: Highway Vehicle

To see if the town will vote to raise and appropriate the sum of \$58,328 to purchase and outfit a 2018 Ford F550 dump body to replace the existing highway vehicle, further to authorize the withdrawal of \$58,328 taken from the Road Equipment Capital Reserve Fund for that purpose. [Recommended by the Selectboard. Majority vote required.]

☐ Yes ☐ No

Article 05: Hancock Road Rebuild

To see if the town will vote to raise and appropriate the sum of \$175,000.00 to rebuild the section of Hancock Road from the Busy Brook Bridge (at Jaquith Road) to Route 137, said sum to be raised from general taxation, This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or December 31, 2019; whichever is sooner. [Recommended by the Selectboard. Majority vote required.]

☐ Yes ☐ No

Article 06: Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$55,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows: Road Equipment - \$10,000; Fire Equipment - \$10,000; Police Equipment - \$5000; Town Building - \$10,000; Bridges - \$10,000; Dams - \$5,000; Re-valuation - \$5,000. [Recommended by the Selectboard. Majority vote required.]

☐ Yes ☐ No

Article 07: Petition regarding Street Lights

To see if the Town will vote to retain the existing "Radial Wave" street light fixtures in at least the National Historic Landmark District, as recommended by the New Hampshire Preservation Alliance. Furthermore, the Town, with the assistance of historic preservationists, will petition Eversource for its support in maintaining the existing street lights. A committee of stakeholders and community members will be formed to establish the next steps, which will include considering ways to save energy and reduce costs. The committee will provide an interim progress report to the community by September 30, 2018, and a recommendation by Town Meeting of March 2019. This is a Petition Warrant Article.

☐ Yes ☐ No

Article 08: Receive Reports of Agents

To hear reports of agents, committees, and offices chosen and pass any vote related thereto.

☐ Yes ☐ No

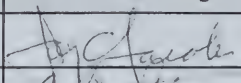
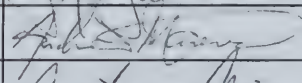
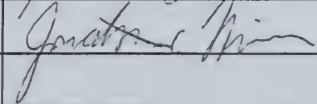
Article 09: Business Transactions

To transact any business that may legally come before this meeting.

☐ Yes ☐ No

Given under our hands, February 27, 2018

We certify and attest that on or before February 27, 2018 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town of Harrisville and delivered the original to the Board of Selectmen.

Printed Name	Position	Signature
Jay Jacobs	Chairman	
Andrew Maneval	Selectman	
Jonathan Minor	Selectman	

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$16,020	\$14,713	\$15,900	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$51,926	\$46,280	\$55,300	\$0
4150-4151	Financial Administration	02	\$137,102	\$133,095	\$134,102	\$0
4152	Revaluation of Property	02	\$17,669	\$18,808	\$39,068	\$0
4153	Legal Expense	02	\$5,000	\$3,002	\$4,000	\$0
4155-4159	Personnel Administration	02	\$63,600	\$121,651	\$101,500	\$0
4191-4193	Planning and Zoning	02	\$6,435	\$3,982	\$8,610	\$0
4194	General Government Buildings	02	\$41,653	\$41,001	\$45,450	\$0
4195	Cemeteries	02	\$7,750	\$15,449	\$7,640	\$0
4196	Insurance	02	\$217,307	\$96,425	\$121,949	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$564,462	\$494,406	\$533,519	\$0
Public Safety						
4210-4214	Police	02	\$102,968	\$93,614	\$110,277	\$0
4215-4219	Ambulance	02	\$10,720	\$19,720	\$10,720	\$0
4220-4229	Fire	02	\$97,000	\$83,697	\$89,749	\$0
4240-4249	Building Inspection	02	\$6,650	\$6,211	\$6,650	\$0
4290-4298	Emergency Management	02	\$1,290	\$1,350	\$1,850	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$218,628	\$204,592	\$219,246	\$0

Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	02	\$145,860	\$1,350	\$155,000	\$0
4312	Highways and Streets	02	\$313,258	\$122,999	\$107,808	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$5,000	\$10,800	\$10,000	\$0
4319	Other	02	\$0	\$0	\$55,000	\$0
Highways and Streets Subtotal			\$464,118	\$135,149	\$327,808	\$0
Sanitation						
4321	Administration	02	\$650	\$543	\$250	\$0
4323	Solid Waste Collection	02	\$63,160	\$60,622	\$44,744	\$0
4324	Solid Waste Disposal	02	\$30,369	\$27,914	\$42,827	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	02	\$6,050	\$5,235	\$5,650	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$100,229	\$94,314	\$93,471	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health						
4411	Administration	02	\$3,876	\$3,211	\$3,216	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$5,250	\$5,250	\$5,300	\$0
	Health Subtotal		\$9,126	\$8,461	\$8,516	\$0
Welfare						
4441-4442						
4444	Administration and Direct Assistance	02	\$6,015	\$2,015	\$5,015	\$0
4445-4449	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
	Welfare Vendor Payments Subtotal and Other	02	\$1,700	\$0	\$1,700	\$0
			\$7,715	\$2,015	\$6,715	\$0
Culture and Recreation						
4520-4529						
4550-4559	Parks and Recreation	02	\$4,000	\$5,318	\$4,400	\$0
4583	Library	02	\$43,551	\$44,375	\$44,685	\$0
4589	Patriotic Purposes	02	\$4,745	\$5,310	\$4,800	\$0
	Culture and Recreation Subtotal	02	\$2,025	\$1,794	\$1,700	\$0
			\$54,321	\$56,797	\$55,585	\$0
Conservation and Development						
4611-4612						
4619	Administration and Purchasing of Natural Resources	02	\$966	\$1,312	\$1,166	\$0
4631-4632	Other Conservation		\$3,000	\$0	\$0	\$0
4651-4659	Redevelopment and Housing		\$0	\$0	\$0	\$0
	Conservation and Economic Development Subtotal		\$0	\$0	\$0	\$0
			\$3,966	\$1,312	\$1,166	\$0
Debt Service						
4711						
4721	Long Term Bonds and Notes - Principal	02	\$37,090	\$35,515	\$38,016	\$0

4723	Long Term Bonds and Notes - Interest	02	\$6,245	\$6,125	\$5,250	\$0
4790-4799	Tax Anticipation Notes - Interest	02	\$700	\$0	\$700	\$0
Debt Service Subtotal	Other Debt Service		\$0	\$0	\$0	\$0
			\$44,035	\$41,640	\$43,966	\$0
Capital Outlay						
4901						
4902	Land		\$0	\$6,318	\$0	\$0
4903	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4909	Buildings		\$0	\$9,280	\$0	\$0
Capital Improvements Outlay Other than Subtotal	Buildings		\$41,000	\$0	\$0	\$0
			\$41,000	\$15,598	\$0	\$0
Operating Transfers Out						
4912						
4913	To Special Revenue Fund		\$0	\$0	\$0	\$0
4914A	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4918	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4919	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal	To Fiduciary Funds		\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$1,507,600	\$1,054,284	\$1,289,992	\$0

**Breakdown of line items for the year 2018 as
presented on February 1, 2018 at the Annual Budget
Hearing.**

Account	Description	2016 Budget Period	2016 Year to Date (Un Audited)	2017 Budget	2017 Actuals (Un- Audited)	2018 Proposed Budget
Executive 4130-4139						
4130-001	Selectmen	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4130-002	Selectmen	3,000.00	331.00	3,000.00	874.00	2,000.00
4130-003	Recording Secretary Payroll	4,500.00	4,539.00	5,520.00	6,339.00	6,400.00
	Sub Total Expenses-4130	15,000.00	12,370.00	16,020.00	14,713.00	15,900.00
Elections and Registrations 4140-4148						
4140-001	Postage	200.00	95.00	150.00	98.00	150.00
4140-002	Newspaper Notices	150.00	528.00	200.00	328.00	400.00
4140-003	Moderator/Super./Ballott	6,900.00	5,911.00	900.00	1,347.00	4,500.00
4140-005	Supplies & Misc	1,400.00	2,575.00	1,000.00	768.00	1,900.00
	Sub Total Expenses-4140	8,650.00	9,109.00	2,250.00	2,541.00	6,950.00
Town Clerk (Vital Statistics) 4149						
4149-001	Town Clerk Office Supplies	500.00	796.00	500.00	717.00	600.00
4149-002	Town Clerk Postage	300.00	242.00	200.00	388.00	500.00
4149-003	Town Clerk Mileage	1,134.00	535.00	1,320.00	1,059.00	1,300.00
4149-004	Town Clerk Training	900.00	789.00	900.00	350.00	900.00
4149-005	Town Clerk Payroll	44,800.00	43,818.00	45,656.00	40,232.00	44,250.00
4149-007	TC Equipment & Repairs	500.00	290.00	500.00	0.00	0.00
4149-009	TC Miscellaneous	500.00	770.00	600.00	993.00	800.00
	Sub Total Expenses-4149	48,634.00	47,240.00	49,676.00	43,739.00	48,350.00
		72,284.00	68,719.00		46,280.00	
Administration 4150						
4150-001	Office Supplies	800.00	530.00	800.00	703.00	800.00
4150-002	Forms	0.00	0.00	0.00	930.00	0.00
4150-003	Town Reports and Publications	1,125.00	1,464.00	1,125.00	1,239.00	1,240.00
4150-004	Postage	800.00	1,118.00	800.00	860.00	800.00
4150-005	Training & Workshops	150.00	0.00	150.00	0.00	150.00
4150-006	Professional Services	7,000.00	1,048.00	7,000.00	214.00	1,500.00
4150-007	Audit	14,900.00	13,590.00	14,500.00	13,151.00	14,500.00
4150-008	Registry Office	700.00	167.00	400.00	249.00	400.00
4150-009	Newspaper Notices	300.00	60.00	300.00	552.00	500.00
4150-010	Equipment & Repairs	200.00	0.00	200.00	0.00	0.00
4150-011	RSA Updates & Prof Publication	300.00	477.00	475.00	494.00	500.00
4150-012	Mileage	500.00	1,438.00	700.00	0.00	0.00
4150-013	Software Updates and Licenses	1,500.00	3,737.00	1,500.00	3,190.00	1,500.00
4150-015	Municipal Association Dues	980.00	1,015.00	1,020.00	1,020.00	1,050.00
4150-019	Administrative Payroll	65,742.00	68,757.00	67,057.00	80,945.00	73,000.00
4150-020	Payroll Processing Services	6,000.00	6,170.00	7,000.00	6,418.00	6,500.00
4150-812	Fees to State (vitals, etc)	800.00	969.00	1,000.00	616.00	1,000.00
4150-813	Bank Service Charges (Monthly	960.00	645.00	700.00	677.00	700.00
4150-814	Penalties & Fees (NHRS)	0.00	118.00	0.00	106.00	0.00
4150-819	Treasurer Payroll	2,900.00	2,958.00	3,500.00	3,017.00	3,000.00
4150-823	DC-Money Orders for Deposits	100.00	99.00	125.00	63.00	125.00
4150-824	Treasurer Supplies	50.00	29.00	100.00	83.00	100.00
	Sub Total Expenses-4150	105,807.00	104,389.00	108,452.00	114,527.00	107,365.00
Tax Collector and Treasurer 4151						
4151-013	Tax Collector Postage	1,900.00	1,476.00	1,676.00	1,398.00	1,729.00
4151-014	Tax Collector Payroll	18,857.00	18,340.00	16,000.00	13,206.00	16,000.00
4151-015	Tax Coll. Supplies	460.00	1,423.00	779.00	1,312.00	985.00
4151-016	Tax Collector Misc.	1,600.00	3,688.00	2,732.00	488.00	2,054.00
4151-017	Tax Coll. Confrences & Worksh	1,000.00	120.00	1,000.00	728.00	840.00
4151-018	Tax Coll Repairs	2,066.00	0.00	1,852.00	0.00	1,889.00

4151-019	Deputy Tax Collector	0.00	0.00	4,611.00	1,436.00	3,240.00
	Sub Total Expenses-4151	25,883.00	25,047.00	28,650.00	18,568.00	26,737.00
		131,690.00	129,436.00		133,095.00	
Property Reevaluation 4152						
4152-001	Assessing Services	13,500.00	15,725.00	14,000.00	13,803.00	16,000.00
4152-002	Revaluation Services	0.00	0.00	0.00	0.00	19,500.00
4152-003	Tax Map Maintenance	1,400.00	1,500.00	1,500.00	2,985.00	1,631.00
4152-004	IT Expense/Avitar	2,003.00	2,892.00	2,044.00	1,852.00	1,812.00
4152-005	Supplies/Miscellaneous	100.00	123.00	125.00	168.00	125.00
	Sub Total Expenses-4152	17,003.00	20,240.00	17,669.00	18,808.00	39,068.00
Legal Expenses 4153						
4153-000	LEGAL	0.00	0.00	0.00	0.00	0.00
4153-001	Legal Services	5,000.00	6,513.00	5,000.00	3,002.00	4,000.00
	Sub Total Expenses-4153	5,000.00	6,513.00	5,000.00	3,002.00	4,000.00
Personnel Administration 4155-4159						
4155-001	Town Share Fica	35,000.00	36,775.00	37,000.00	38,059.00	40,000.00
4155-002	Town Share of Retirement	16,000.00	13,550.00	16,000.00	14,216.00	17,700.00
2230 ACCT	Employee Contributions-JH	0.00	0.00	0.00	0.00	0.00
4155-003	Town Share Retirement-JH	0.00	0.00	10,600.00	69,376.00	43,800.00
	Sub Total Expenses-4155	51,000.00	50,325.00	63,600.00	121,651.00	101,500.00
Planning and Zoning 4191-4193						
Planning Board						
4191-001	Postage & Box Rent	300.00	556.00	300.00	270.00	300.00
4191-002	Newspaper Notices	250.00	236.00	250.00	105.00	250.00
4191-003	Professional Services	0.00	0.00	0.00	320.00	2,500.00
4191-005	Registry	150.00	0.00	150.00	0.00	150.00
4191-006	Copying Services	400.00	339.00	300.00	0.00	300.00
4191-007	Professional Publications	100.00	90.00	100.00	85.00	100.00
4191-008	Conferences & Workshops	400.00	145.00	400.00	165.00	400.00
4191-010	P B Secretary Payroll	1,000.00	1,214.00	750.00	531.00	960.00
4191-011	Regional Resource Study	0.00	540.00	200.00	0.00	0.00
4191-012	Office Supplies	100.00	75.00	0.00	21.00	50.00
4191-013	Community Workshops	0.00	59.00	0.00	0.00	300.00
4191-014	Regional Planning Commission	1,052.00	1,052.00	1,300.00	1,587.00	1,300.00
	Sub Total Expenses-4191	3,752.00	4,306.00	3,750.00	3,084.00	6,610.00
Planning and Zoning 4191-4193						
Zoning Board						
4192-001	Postage & Box Rent	650.00	1,370.00	1,400.00	506.00	900.00
4192-002	Newspaper notices	200.00	514.00	500.00	362.00	500.00
4192-003	Professional Services	0.00	90.00	100.00	0.00	0.00
4192-004	Confrences & Workshops	0.00	110.00	110.00	0.00	100.00
4192-006	Office Supplies	25.00	0.00	25.00	0.00	0.00
4192-007	Miscellaneous	50.00	0.00	50.00	30.00	0.00
	Sub Total Expenses-4192	925.00	2,084.00	2,185.00	898.00	1,500.00
			6,390.00			
HDC						
4193-001	HD Commision Payroll	0.00	0.00	0.00	0.00	0.00
4193-002	HD Commision Postage	200.00	0.00	200.00	0.00	200.00
4193-003	HD Commision Newspaper No	100.00	0.00	100.00	0.00	100.00
4193-004	HDC MISC.	200.00	0.00	200.00	0.00	200.00
	Sub Total Expenses-4193	500.00	0.00	500.00	0.00	500.00
		5,177.00	0.00	6,435.00	3,982.00	1,000.00
General Government Buildings 4194						
4194-001	Telephone	7,400.00	8,473.00	9,000.00	8,605.00	9,000.00
4194-002	Electricity Town Municipal Cent	0.00	1,467.00	1,400.00	1,797.00	1,800.00

4194-003	Landscaping	1,500.00	0.00	750.00	0.00	750.00
4194-004	Electrical Work	1,000.00	750.00	750.00	0.00	1,000.00
4194-005	Painting Town Office	1,000.00	0.00	1,000.00	0.00	1,000.00
4194-006	Fire Ext & Alarm Service	1,500.00	1,495.00	1,800.00	3,067.00	3,200.00
4194-007	Cleaning Supplies	400.00	1,105.00	1,200.00	908.00	1,000.00
4194-008	Heating & Plumbing Repairs	1,500.00	1,578.00	1,500.00	4,769.00	1,500.00
4194-009	Heating Fuel Town Office	2,000.00	829.00	1,500.00	1,227.00	1,500.00
4194-010	Repairs & Maintenance Physical	8,000.00	1,124.00	5,000.00	1,656.00	8,000.00
4194-011	Building Payroll	5,000.00	6,033.00	5,000.00	6,183.00	6,200.00
4194-012	Equipment	3,000.00	2,159.00	3,000.00	937.00	1,500.00
4194-013	Miscellaneous Town Office	500.00	1,472.00	500.00	278.00	500.00
4194-014	Tax Deeded-Repairs/Maintenance	1,000.00	552.00	500.00	0.00	0.00
4194-015	General Supplies for Buildings	500.00	156.00	500.00	641.00	500.00
4194-016	Planning & Design	0.00	0.00	0.00	0.00	0.00
4194-017	IT Equipment	1,000.00	2,253.00	2,253.00	3,902.00	1,500.00
4194-018	IT Services	3,500.00	4,669.00	6,000.00	7,031.00	6,500.00
	Sub Total Expenses-4194	38,800.00	34,115.00	41,653.00	41,001.00	45,450.00
Cemeteries 4195						
4195-001	Equipment & Repairs	4,000.00	1,641.00	2,000.00	9,203.00	1,000.00
4195-002	Granite Markers	75.00	0.00	0.00	700.00	0.00
4195-003	Gasoline & Oil	375.00	158.00	350.00	0.00	0.00
4195-004	Supplies & Tools	400.00	551.00	400.00	370.00	500.00
4195-005	Groundskeeping Payroll	4,200.00	4,445.00	4,400.00	3,999.00	4,500.00
4195-006	Monument Repair	300.00	180.00	300.00	300.00	1,300.00
4195-007	Burial Payroll	150.00	300.00	300.00	838.00	300.00
4195-008	Cemetery Mileage	0.00	0.00	0.00	39.00	40.00
	Sub Total Expenses-4195	9,500.00	7,275.00	7,750.00	15,449.00	7,640.00
Insurance 4196						
4196-001	Health Insurance - Other	30,410.00	27,418.00	32,778.00	19,610.00	26,000.00
4196-001H	Medical Benefits - Highway	41,687.00	37,052.00	44,294.00	37,984.00	48,200.00
4196-001P	Medical Benefits - Police	8,219.00	7,411.00	8,859.00	7,471.00	9,634.00
4196-002	Workman's/Unemployment Comp	13,521.00	13,521.00	14,014.00	14,014.00	13,149.00
4196-003	Property and Liability	15,745.00	15,745.00	17,162.00	17,162.00	16,080.00
4196-004	Drug & Alcohol Testing	150.00	177.00	200.00	184.00	200.00
4196-006	Fire Department WC/Liability	8,593.00	5,617.00	0.00	0.00	8,686.00
	Sub Total Expenses	118,325.00	106,941.00	117,307.00	96,425.00	121,949.00
Other General Government 4199						
		0.00	0.00	0.00	0.00	0.00
	Sub Total Expenses-4199	0.00	0.00	0.00	0.00	0.00
	Total General Government	453,456.00	423,564.00	470,397.00	494,411.00	529,517.00
Police 4210-4214						
4210-001	Uniforms & Equipment	1,000.00	2,091.00	1,000.00	788.00	2,000.00
4210-002	Firearms & Ammunition-700	500.00	0.00	500.00	0.00	500.00
4210-003	Grants-Operation Safe			4,336.00	488.00	4,883.00
4210-004	Communications	1,000.00	670.00	1,000.00	656.00	1,000.00
4210-005	Office Supplies & Postage-250	800.00	462.00	800.00	425.00	800.00
4210-006	Radio Repairs	250.00	0.00	250.00	0.00	250.00
4210-007	Workshops & Training	250.00	0.00	250.00	0.00	250.00
4210-008	Cruiser Maintenance	350.00	318.00	500.00	821.00	800.00
4210-009	Chief's payroll	54,955.00	54,943.00	56,054.00	56,042.00	60,000.00
4210-011	Police Payroll	22,372.00	23,016.00	22,820.00	25,463.00	25,000.00
4210-012	Secretary Payroll	5,174.00	5,175.00	5,278.00	5,273.00	5,278.00
4210-013	Prosecutor Attny	2,616.00	2,616.00	2,616.00	2,616.00	2,616.00
4210-014	Special Details	2,500.00	5,280.00	2,500.00	160.00	2,500.00
4210-015	Heating Fuel Police Dept	1,400.00	656.00	1,400.00	722.00	1,400.00
4210-016	Lights and Power Police Dept	0.00	0.00	0.00	0.00	0.00
4210-017	Miscellaneous	600.00	760.00	500.00	160.00	500.00

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4210-018	Gasoline	2,500.00	1,360.00	2,500.00	0.00	2,500.00
	Sub Total Expenses-4210	96,267.00	97,347.00	97,968.00	93,614.00	110,277.00
Ambulance Services 4215-000						
4215-000	Ambulance Services	10,700.00	1,720.00	10,720.00	19,720.00	10,720.00
	Sub Total Expenses-4215	10,700.00	1,720.00	10,720.00	19,720.00	10,720.00
Fire 4220-4229						
4220-001	Uniforms & Equipment	4,000.00	3,209.00	4,500.00	4,382.00	4,000.00
4220-002	Training	4,000.00	4,445.00	4,000.00	3,600.00	4,000.00
4220-003	Vehicle Repairs & Maintenance	6,000.00	3,348.00	6,000.00	2,679.00	6,000.00
4220-004	Fire & Rescue	3,000.00	595.00	2,251.00	1,009.00	2,000.00
4220-005	Grounds & Station Upkeep	500.00	85.00	500.00	761.00	500.00
4220-006	Firemen Dues	700.00	630.00	700.00	430.00	700.00
4220-007	Office Supplies & Postage	250.00	388.00	250.00	15.00	150.00
4220-008	Fire Prevention Program	250.00	185.00	250.00	185.00	250.00
4220-009	Communications	3,000.00	2,331.00	3,000.00	2,088.00	3,000.00
4220-010	Non-budget Items	200.00	69.00	200.00	0.00	200.00
4220-011	Fire Chief payroll	25,000.00	23,061.00	25,000.00	25,375.00	25,000.00
4220-012	Firemen's Payroll	18,000.00	22,403.00	18,000.00	16,903.00	20,000.00
4220-014	Mileage	500.00	229.00	500.00	249.00	500.00
4220-015	Forest Payroll	1,000.00	1,699.00	1,000.00	0.00	1,000.00
4220-017	Heating Fuel Fire Station	4,000.00	2,066.00	3,000.00	1,580.00	3,000.00
4220-018	Power & Lights Fire Station	1,400.00	342.00	1,400.00	0.00	0.00
4220-020	Diesel	350.00	0.00	0.00	0.00	0.00
4220-022	Pagers	1,000.00	904.00	1,000.00	863.00	1,000.00
4220-023	Fire Gear				0.00	0.00
4220-024	New Member Training	0.00	0.00	7,000.00	6,129.00	0.00
4220-025	IT Expenses	1,000.00	993.00	1,000.00	0.00	1,000.00
4220-030	Emergency Dispatch Assessme	17,449.00	17,449.00	17,449.00	17,449.00	17,449.00
	Sub Total Expenses-4220	91,599.00	83,241.00	97,000.00	83,697.00	89,749.00
Building Inspection 4240-4249						
4240-001	Inspector's Payroll	5,500.00	6,557.00	6,500.00	6,175.00	6,500.00
4240-002	Membership Dues	150.00	0.00	0.00	0.00	0.00
4240-003	Supplies and Miscellaneous	150.00	124.00	150.00	36.00	150.00
	Sub Total Expenses-4240	5,800.00	6,681.00	6,650.00	6,211.00	6,650.00
Emergency Management 4290-4298						
4290-001	School Generator Maintenance	200.00	390.00	390.00	950.00	950.00
4290-003	Dam Fees to the State	400.00	400.00	400.00	400.00	400.00
4290-005	Professional Services	0.00	0.00	0.00	0.00	0.00
4290-006	Miscellaneous Flood Expenses	0.00	0.00	0.00	0.00	0.00
4290-007	Emergency Mgmt Director Exper	500.00	0.00	500.00	0.00	500.00
4290-008	Emergency Management Mileag	0.00	0.00	0.00	0.00	0.00
4291-001	Flood-Sand & Gravel	0.00	0.00	0.00	0.00	0.00
4291-002	Trucking and Backhoe Service	0.00	0.00	0.00	0.00	0.00
4291-003	FEMA - Request Improvements	0.00	0.00	0.00	0.00	0.00
4291-004	Flood Payroll	0.00	0.00	0.00	0.00	0.00
	Sub Total Expenses-4290	1,100.00	790.00	1,290.00	1,350.00	1,850.00
Other Public Safety						
		0.00	0.00	0.00	0.00	0.00
	Sub Total Expenses	0.00	0.00	0.00	0.00	0.00
Highway Administration 4311						
4311-013	Highway Payroll	143,000.00	139,858.00	145,860.00	152,303.00	155,000.00

4311-021	Mileage	0.00	0.00	0.00	0.00	0.00
	<i>Sub Total Expenses-4311</i>	143,000.00	139,858.00	145,860.00	152,303.00	155,000.00
Roads 4312						
4312-001	Salt	25,000.00	18,691.00	21,758.00	21,733.00	21,758.00
4312-002	Magnesium Chloride	3,400.00	2,754.00	3,400.00	3,078.00	3,400.00
4312-003	Vehicle Repairs & Parts	18,000.00	13,808.00	18,000.00	28,764.00	25,000.00
4312-004	Supplies & Tools	2,000.00	3,031.00	3,500.00	5,584.00	3,500.00
4312-005	Signs & Posts	500.00	90.00	500.00	105.00	500.00
4312-006	Subcontracted Services	3,000.00	350.00	3,000.00	8,000.00	4,000.00
4312-007	Plow Blades & Crosschains	2,500.00	921.00	2,500.00	3,434.00	3,000.00
4312-009	Mowing	3,500.00	2,750.00	3,500.00	0.00	4,000.00
4312-010	Culverts	1,800.00	55.00	1,800.00	3,353.00	2,500.00
4312-011	Cold Patch	1,500.00	712.00	1,500.00	610.00	1,500.00
4312-012	Oil & Lube	1,000.00	517.00	1,000.00	1,075.00	1,000.00
4312-013	Generator Maintenance	100.00	295.00	100.00	0.00	100.00
4312-015	Gravel and Sand	25,000.00	0.00	30,000.00	18,863.00	4,000.00
4312-016	Street Sweeping	1,500.00	750.00	1,500.00	0.00	1,500.00
4312-017	Equipment Rental	5,000.00	6,000.00	6,000.00	0.00	6,000.00
4312-018	Communications	400.00	639.00	400.00	392.00	400.00
4312-019	Uniforms	4,200.00	4,392.00	4,200.00	4,120.00	4,200.00
4312-020	Towing	0.00	0.00	0.00	600.00	0.00
4312-021	Miscellaneous	100.00	50.00	100.00	25.00	150.00
4312-022	Heating Fuel Highway Dept	7,500.00	7,443.00	7,500.00	3,768.00	4,000.00
4312-023	Gasoline	0.00	1,072.00	2,000.00	2,940.00	300.00
4312-024	Diesel	19,000.00	10,122.00	19,000.00	14,522.00	15,000.00
4312-025	Lights and Power Highway Dep	2,000.00	2,562.00	2,000.00	2,033.00	2,000.00
4319-002	Hot Mix	25,000.00	11,031.00	25,000.00	0.00	25,000.00
4319-006	Stone Seal	30,000.00	0.00	30,000.00	0.00	30,000.00
	<i>Sub Total Expenses-4312 to 4319</i>	182,000.00	88,035.00	188,258.00	122,999.00	162,808.00
	<i>All but Bridge and Street Lightir</i>	325,000.00	227,893.00	334,118.00	479,894.00	545,188.00
Bridges - 4313						
		4,000.00	0.00	0.00	0.00	0.00
	<i>Sub Total Expenses-4313</i>	4,000.00	0.00	0.00	0.00	0.00
Street Lighting 4316						
4316-000	Street Lighting	11,000.00	10,710.00	5,000.00	10,800.00	10,000.00
	<i>Sub Total Expenses-4316</i>	11,000.00	10,710.00	5,000.00	10,800.00	10,000.00
		197,000.00	98,745.00			
Solid Waste Administration 4321						
4321-002	Mileage	450.00	720.00	650.00	543.00	250.00
4321-003	Communications	0.00	0.00	0.00	0.00	0.00
	<i>Sub Total Expenses-4321</i>	450.00	720.00	650.00	543.00	250.00
Solid Waste Collection 4323						
4323-001	Supplies	2,400.00	1,938.00	2,200.00	961.00	400.00
4323-002	Sanitation	285.00	259.00	285.00	270.00	258.00
4323-003	Certification	550.00	550.00	675.00	150.00	150.00
4323-004	Miscellaneous	200.00	55.00	0.00	575.00	0.00
4323-011	Manager Payroll	28,000.00	30,949.00	30,000.00	30,904.00	24,374.00
4323-012	Recycling Payroll	29,800.00	29,904.00	30,000.00	27,762.00	19,562.00
	<i>Sub Total Expenses-4323</i>	61,235.00	63,655.00	63,160.00	60,622.00	44,744.00
Solid Waste Disposal 4324						
4324-001	Contract Improvements	0.00	0.00	0.00	150.00	0.00
4324-002	Certifications	0.00	0.00	0.00	375.00	200.00
4324-005	Golder	500.00	500.00	500.00	0.00	375.00
4324-006	Chem Serve	2,100.00	668.00	2,152.00	636.00	2,152.00
4324-007	MDS Solid Waste Removal	21,000.00	22,751.00	25,000.00	24,979.00	37,600.00
4324-008	Tire Removal	275.00	351.00	275.00	0.00	100.00

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4324-009	Hazardous Waste Removal	1,500.00	993.00	1,542.00	1,277.00	1,500.00
4324-010	Freon Removal	0.00	0.00	0.00	0.00	0.00
4324-011	Glass Removal	0.00	0.00	0.00	0.00	0.00
4324-012	Electronics Removal	800.00	152.00	800.00	0.00	800.00
4324-013	NRRA-Dues	0.00	267.00	100.00	497.00	100.00
	Sub Total Expenses-4324	26,175.00	25,682.00	30,369.00	27,914.00	42,827.00
Solid Waste Other 4325 - 4329						
4327-001	Facility Improvement	2,500.00	3,298.00	2,500.00	3,410.00	2,500.00
4327-002	Heating Fuel Recycling Center	1,700.00	1,234.00	1,500.00	383.00	1,500.00
4327-004	Diesel	250.00	0.00	250.00	0.00	250.00
4327-005	Lights Power Recycling Center	1,800.00	1,650.00	1,800.00	1,442.00	1,400.00
	Sub Total Expenses-4327	6,250.00	6,182.00	6,050.00	5,235.00	5,650.00
	Sub Total Expenses Acct #4321	94,110.00	96,239.00	100,229.00	94,314.00	93,471.00
Health 4411-4419						
4411-001	Water Tests	1,000.00	700.00	1,000.00	745.00	745.00
4411-002	Health Officer Expenses	250.00	850.00	800.00	485.00	485.00
4411-003	Health Officer Payroll	1,800.00	1,787.00	1,836.00	1,831.00	1,836.00
4411-004	Mileage	100.00	160.00	200.00	120.00	120.00
4411-005	Communication	20.00	40.00	40.00	30.00	30.00
4414-000	ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00
4414-001	Supplies & Forms	0.00	0.00	0.00	0.00	0.00
4414-002	Stray Animals	0.00	10.00	0.00	0.00	0.00
4414-003	Mileage for Transport	0.00	0.00	0.00	0.00	0.00
	Sub Total Expenses-4411	3,170.00	3,547.00	3,876.00	3,211.00	3,216.00
Health Agencies						
4415-001	Home Health Care & Hospice	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4415-002	Monadnock Family Services	1,500.00	1,500.00	1,200.00	1,200.00	1,200.00
4415-003	Samaritans/CASA/Monadnock Food Coalition/ Big Brothers, Big Sisters	1,100.00	1,100.00	1,550.00	1,550.00	1,600.00
4415-006	American Red Cross	500.00	500.00	500.00	500.00	500.00
	Sub Total Expenses-4411 to 4415	5,100.00	5,100.00	5,250.00	5,250.00	5,300.00
					8,461.00	
Welfare Administration 4441- 4455						
4441-001	Community Kitchen	900.00	900.00	450.00	450.00	450.00
4441-002	Southwest Community Service	810.00	810.00	800.00	800.00	800.00
4441-003	Utilities	1,500.00	400.00	1,000.00	0.00	1,000.00
4441-004	Rent	3,400.00	2,450.00	3,000.00	0.00	2,000.00
4441-005	Welfare Director Payroll	750.00	750.00	765.00	765.00	765.00
4441-006	Indigent Burial Payment	0.00	0.00	0.00	0.00	0.00
4442-001	Elderly Assistance	0.00	0.00	0.00	0.00	0.00
4444-000	Intergovernmental Payment	0.00	0.00	0.00	0.00	0.00
4445-000	Welfare Vendor Payments	2,600.00	0.00	1,700.00	0.00	1,700.00
	Sub Total Expenses-4441 to 4455	9,960.00	5,310.00	7,715.00	2,015.00	6,715.00
	Sub Total Acct #4411 to 4455	18,230.00	13,957.00	16,841.00	10,476.00	15,231.00
Culture and Recreation 4520-4589						
4520-001	Swimming Lessons	900.00	850.00	900.00	850.00	900.00
4520-002	Portable Sanitation	1,000.00	1,140.00	1,000.00	1,167.00	1,200.00
4520-003	State Fees	0.00	8.00	0.00	0.00	0.00
4520-004	Beach & Garden Sand/Mulch	2,000.00	661.00	1,800.00	1,982.00	1,500.00
4520-005	Equipment	250.00	0.00	0.00	596.00	0.00
4520-006	Recreation Payroll	100.00	48.00	0.00	173.00	200.00
4520-007	Rubbish Removal	300.00	0.00	300.00	550.00	600.00
	Sub Total Expense acct #4520	4,550.00	2,707.00	4,000.00	5,318.00	4,400.00
Library 4550						
4550-001	Acquisitions and Operating Exp	11,375.00	11,131.00	10,303.00	10,994.00	8,860.00

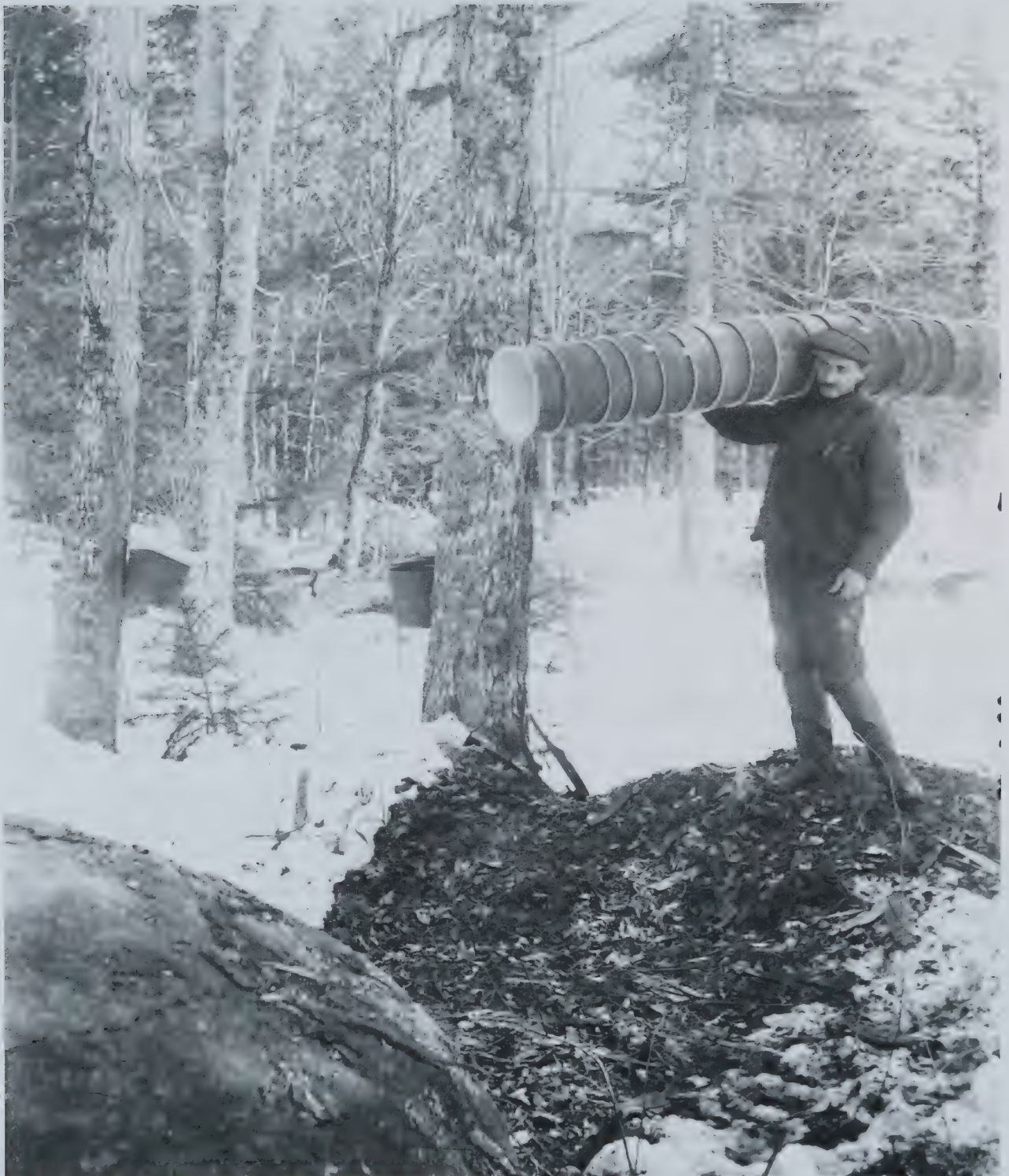
4550-002	Library Payroll	29,800.00	29,597.00	30,498.00	30,506.00	32,025.00
4550-003	Maintenance	300.00	548.00	0.00	1,175.00	1,100.00
4550-004	Heating Fuel Library	900.00	764.00	900.00	1,063.00	1,100.00
4550-005	Light and Power Library	600.00	640.00	600.00	632.00	650.00
4550-006	Miscellaneous	300.00	1,174.00	300.00	5.00	150.00
4550-007	Supplies	0.00	0.00	950.00	0.00	800.00
	Sub Total Expenses-4550	43,275.00	43,854.00	43,551.00	44,375.00	44,685.00
Cultural Activities 4583-4589						
4583-001	Fireworks	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4583-002	Memorial Service	700.00	565.00	645.00	706.00	700.00
4583-003	Supplies	800.00	283.00	100.00	604.00	100.00
4589-001	OHD - Entertainment	1,075.00	1,125.00	1,075.00	625.00	700.00
4589-002	OHD Road Race	0.00	0.00	0.00	0.00	0.00
4589-003	OHD - Portable Sanitation	150.00	260.00	150.00	270.00	300.00
4589-004	OHD Tee-Shirts	0.00	0.00	0.00	0.00	0.00
4589-005	OHD Mugs	0.00	0.00	0.00	0.00	0.00
4589-006	OHD - Children's Games	600.00	0.00	600.00	829.00	0.00
4589-007	OHD - Miscellaneous	200.00	835.00	200.00	70.00	700.00
4589-008	Other Cultural Activities	0.00	0.00	0.00	0.00	0.00
	Sub Total Expenses-4583 to 4589	7,525.00	7,068.00	6,770.00	7,104.00	6,500.00
	All Culture Activity Combined-4583-4589	55,350.00	53,629.00	54,321.00	56,797.00	55,585.00
Conservation 4611						
4611-001	Association Dues	266.00	266.00	266.00	532.00	266.00
4611-002	Miscellaneous	500.00	420.00	500.00	570.00	500.00
4611-003	Newspaper notice	0.00	0.00	0.00	0.00	0.00
4611-004	Conferences & Workshop	200.00	542.00	200.00	210.00	400.00
	Sub Total Expenses-4611	966.00	1,228.00	966.00	1,312.00	1,166.00
Interest on Tax Anticipation Notes 4723						
4723-001	TAN Interest	700.00	0.00	700.00	0.00	700.00
	Sub Total Expenses-4723	700.00	0.00	700.00	0.00	700.00
Long Term Loan 4711-4721						
4711-000	Long Term Debt Principal	35,000.00	12,097.00	12,368.00	12,368.00	12,643
4711-001	Long Term Debt Principal-HWY	0.00	24,184.23	24,722.00	23,147.00	25,373
4721-000	Long Term Debt Interest	8,000.00	767.00	497.00	496.00	222
4721-001	Long Term Debt Interest- HWY	0.00	6,215.13	5,748.00	5,629.00	5,028
	Sub Total Expenses-4711 to 4721	43,000.00	43,263.36	43,335.00	41,640.00	43,266
	Grand Total Operating Budget	1,206,601.00	1,066,652.36	1,233,600.00	1,189,639.00	1,289,992

Revenues for the year 2018

Account	Description	Actuals for 2016	Current Year to Date (2017 Un-Audited)	MS-636 Budget for 2017	MS-636 Budget for 2018
3121-000	LUCT-FOR CONSERVATION FUND	5,000	6,320	0	0
3185-000	Timber Yield Taxes	5,700	3,817	0	0
3185-001	Penalty Fees	0	0	0	0
3185-002	Yield Taxes Prior Year	0	0	7,000	4000
3187-000	Excavation Tax	48	27	0	0
3190-000	Interest & Penalties on Taxes	31,308	35,595	30,000	30000
	TAXES	\$ 42,056	\$ 45,759	37,000	34000
3220-000	Motor Vehicle / Boat Reg Fees	\$ 179,506	\$ 189,890	175,000	195000
3230-000	Building Permits	2,598	3,406	2,500	3000
	OTHER LICENSES, PERMITS & FEES	182,104	193,296	177,500	198000
3290-000	Police Income	390	325	2,850	350
3290-001	Dog Licenses	2,033	1,827	1,325	1800
3290-001-2	Police Department - Drug	0	0	0	0
3290-002	Police Details	7,100	0	2,850	4883
3290-003	Transfer Fees	521	400	0	400
3290-004	Copy Fees	0	0	50	0
3290-005	Vital Statistics & Marriage	420	770	1,325	770
3290-006	Pistol Permits	210	120	50	120
3290-007	UCC Fees	105	195	1,325	195
3290-008	Test Plt Permits	750	450	500	500
3290-009	Other Town Clerk Fees	843	536	1,325	540
3290-010	Muni / Title Fees	4,195	4,204	1,325	4200
3290-011	Clerk Fees owed to Town Clerk	2,847	2,850	0	2850
3290-012	Town Clerk Penalty Fees	33	33	1,325	33
	OTHER LICENSES, PERMITS & FEES	19,447	11,710	14,250	16641
	TOTAL LICENSES, PERMITS & FEES	\$ 201,551	\$ 205,006	191,750	214641
3311-000	FROM FEDERAL GOVERNMENT	\$ 0	0	4,000	0
3319-000	Federal Grants & Reimbursement	3,865	0	0	0
	FROM FEDERAL GOVERNMENT	\$ 3,865	0	4,000	0
3351-000	State Shared Revenue	\$ 0	0	0	0
3352-000	Meals & Rooms Tax Dist.	49,227	48,918	49,227	48918.37
3353-000	Highway Block Grants	57,290	108,598	55,153	59536.18
3356-000	State & Fed Reimb. Forest Land	0	0	0	0
3357-001	Flood Control/ State & Fed	3,709	3,778	3,500	3800
	FROM STATE	\$ 110,226	\$ 161,294	107,880	112254.55
3401-004	Planning & Zoning Fees	\$ 3,678	1,144	778	1140
3401-005	Ordinances, Checklist, Copies	24	28	100	50
3401-006	Tipping Fees	8,649	8,981	7,252	8500
3401-007	Recycling Permits	2,456	2,269	5,000	2200
3401-008	Recycling Income	4,902	7,305	5,000	5000
	CHARGES FOR SERVICES	\$ 19,709	\$ 19,727	18,130	16890
3501-001	Sale of Town Property	\$ 15,101	10,000	5,000	0
3501-002	Cemetery Income	2,460	3,951	5,000	3500
3502-001	Interest on Sweep Account	986	1,603	0	1500

MISCELLANEOUS REVENUES	\$	18,547	\$	15,554	10,000	5000
3503-001 Rent of Town Property	\$	0	\$	0	0	0
3503-002 Selectmen Other Income		400		15,780	1,170	0
3506-002 Cell Phone Reimbursement		0		0	1,170	0
3506-003 Insurance Refunds		6,427		2,804	0	0
3509-003 Reimbursements/CD		3,087		0	1,170	0
3509-004 Old Home Days Sales		380		380	1,170	300
3509-005 Miscellaneous		255		0	1,170	0
OTHER REVENUES	\$	10,549	\$	18,964	5,850	300
3915-000 from Capital Reserve Funds	\$	128	\$	200,000	400,000	58,328
3916-000 from Conservation Fund		0		0	14,000	0
3916-001 FROM Cemetery Funds		0		9,301	0	0
INTERFUND OPERATING TRANSFERS IN		128		209,301	414,000	58328
OTHER FINANCING SOURCES		0		0	0	
TOTAL REVENUES AND CREDITS	\$	406,631	\$	675,605	788,610	441413.55

Departmental and Committee Reports



F.B. Travis carrying wooden pails at his sugar lot. Metal Collecting Pails on trees.

Selectmen's Report for 2017

The Town of Harrisville enjoyed an excellent 2017. Again, we benefitted enormously from the work of volunteers. Their service included (among many other things): incredible work on our trails and trail bridges, fixing up the police station and the platform near the spring on Skatutakee Road, the publishing of our always-reliable *Common Threads*, yet another great Old Home Days (notwithstanding the short but fierce rainstorm), and, of course, the significant work on our Town's Boards, Commissions, committees, and Fire and Rescue service. The Town thanks all these volunteers for their commitment, dedication, service, and achievement.

Some of the projects that the Select Board has worked on during this past year included the repaving of Bond's Corner Road, instituting the retirement plan for qualified, full-time Town employees, improving the processes and operations at the Recycling Center to allow for additional recycling, and working with the public at great length and with considerable effort on the question of streetlights in Harrisville. Some of this work, of course, is ongoing. In addition, the Town commissioned a study with respect to Broadband access and improvements in cell phone service. This was aided significantly by the generous contributions of individuals and businesses in Town. The Report on this study has recently been received, and there will be discussions held in the coming months regarding the options that are or may be available to the Town on these subjects.

In the meantime, our Town Departments and officers continue to operate effectively and efficiently. The Highway Department, Police, Fire & Rescue, Recycling Center, School, Town Clerk, Tax Assessor and Tax Collector, Select Board Office, Library, Cemeteries, Health and Building Inspectors, Treasurer, Maintenance crews, and Boards and Commissions are all committed to productively and successfully "doing their jobs," and it shows in how well the Town functions.

Finally, as usual, we note that our Boards benefit from the widest possible participation; please consider service to the Town in this respect. The Harrisville Fire and Rescue squad and Emergency Management are also in need of volunteers to contribute to their important roles in our community. We would be happy to assist folks interested in any of these areas of service in getting involved. In any case, thank you very much for whatever help you can provide, or that you already do provide, to your Town.

The Harrisville Select Board

Jay Jacobs, Chair
Andrew Maneval
Jonathan Miner

Treasurer's Report for the year 2017**Conservation Fund**

Balance 1/1/17	\$58,684.48
Interest	\$29.40
Deposits (LUCT collected 2017)	\$6,320.00
Withdrawals (Silver Lake boat ramp repairs)	<u>\$25,000.00</u>
Balance 12/31/17	\$60,033.88

Mascoma Bank Checking, SWEEP, and Debit Accounts

Balance 1/1/17	\$1,243,965.04
Tax Collector Deposits	\$3,684,472.70
Town Clerk Deposits	\$200,733.97
Selectmen Deposits	\$79,858.28
Interest	\$1,602.83
Transfers from the Trust Funds	\$209,300.91
State & Federal Deposits	\$157,995.42
From Conservation Fund (Silver Lake boat ramp repairs)	\$5,000.00
Net Sweep Transfer as Recorded in Sweep Acct	\$232,288.25
Bank Service Fees	<u>\$1,000.00</u>
Transfer and debit card expenses	<u>\$1,500.00</u>
Equipment Purchase Transfer	<u>\$1,000.00</u>
Proceeds from Fund Funds	<u>\$2,100,000.00</u>
Loan Repayment & Interest	<u>\$4,000.00</u>
To Conservation Fund (LUCT collection 2017)	<u>\$60,000.00</u>
Interagency Transfer as Recorded in Sweep Acct	<u>\$1,000,000.00</u>
Other Withdrawals (unapproved)	<u>\$2,250,000.00</u>
Balance 12/31/17	\$1,477,619.75

Police Department Account (opened 5/27/14..drug bust revenues)

Balance 1/1/17	\$35.54
Withdrawals	<u>\$0.00</u>
Balance 12/31/17	\$35.54

Trust Fund's Report for the year 2017

Trust Fund's Report for 2017

A summary of the status of town trust funds is below. The date of creation, name and purpose of the fund, balances at the start of the year, additions, income earned and withdrawals, with current balances as of December 31, 2017 are reported.

Trust Fund [CR = Capital Reserve]	Year of Inception	Acc. #	1/1/2017 Opening Balance	Deposits	With- drawals	Interest	12/31/2017 Closing Balance
FIRE EQUIPMENT (CR)	1961	#0002	\$234,710.21	\$76,892.15	\$66,892.15	\$1,958.87	\$246,669.08
ROAD EQUIPMENT (CR)	1963	#0003	\$355,452.80	\$10,000.00	\$0.00	\$3,336.64	\$368,789.44
SCHOOL DISTRICT (CR)	1986	#0006	\$154,845.82	\$25,000.00	\$66,892.15	\$1,274.01	\$114,227.68
BEACH EQUIPMENT (CR)	1957	#0007	\$2,720.13	\$0.00	\$0.00	\$25.28	\$2,745.41
POLICE EQUIPMENT (CR)	1980	#0009	\$15,106.72	\$5,000.00	\$0.00	\$157.70	\$20,264.42
SILVER LAKE GRANGE	1963	#0010	\$367.26	\$0.00	\$0.00	\$3.40	\$370.66
SCHOOL & CHURCH	1990	#0011	\$2,593.07	\$0.00	\$0.00	\$27.79	\$3,020.86
CEMETERY TRUST	Various	#0012	\$62,757.83	\$0.00	\$9,300.91	\$561.76	\$54,018.68
BRIDGE (CR)	1996	#0015	\$50,736.63	\$25,000.00	\$0.00	\$558.14	\$76,294.67
RECREATIONAL LAND (CR)	1996	#0016	\$93,390.07	\$0.00	\$0.00	\$867.53	\$94,257.60
DAM (CR)	1997	#0017	\$12,542.31	\$5,000.00	\$0.00	\$133.89	\$17,676.20
RECYCLING EQUIPMENT (CR)	1999	#0018	\$31.06	\$0.00	\$0.00	\$0.30	\$31.36
SCHOOL OUT OF DISTRICT TUITION	2002	#0019	\$152,469.88	\$25,000.00	\$0.00	\$1,456.39	\$178,926.27
TOWN BUILDINGS (CR)	2003	#0020	\$113,217.88	\$40,000.00	\$0.00	\$1,190.65	\$154,408.53
CEMETERY MAINTENANCE	2008	#0023	\$2,883.65	\$1,000.00	\$0.00	\$30.20	\$3,913.85
LAND CONSERVATION (CR)	2008	#0024	\$19,234.83	\$0.00	\$0.00	\$178.66	\$19,413.51
ROADS (CR)	2009	#0025	\$156,177.26	\$75,000.00	\$100,000.00	\$1,363.93	\$132,541.19
Evaluation (CR)	2012	#0026	\$2.15	\$0.00	\$0.00	\$0.00	\$2.15
Employee Benefits Capital Reserve	2017	#0028	\$0.00	\$100,486.74	\$100,000.00	\$362.71	\$551.45
TOTAL			\$1,429,639.46	\$388,380.89	\$343,085.21	\$13,487.87	\$1,488,423.01

Town Clerk's Report for the year 2017

2017, my first year as Town Clerk has flown by!! We are a very busy office. Serving as a municipal agent for the State, we process vehicle and boat registrations. We, along with the Moderator, are responsible for all elections. We take care of your vital statistic needs, dog licenses, wetland and shoreline permits, residency applications and the keeping of all town minutes. We are also a notary. We try to do it all with a smile on our faces!! During 2017, the clerk's office registered 1558 vehicles including boats and licensed 274 dogs. Every March we sponsor a Rabies Clinic where residents and local nearby town residents can come and get their dogs or cats inoculated.

The Clerk's Office recorded 6 marriages, 4 births and 5 deaths. Vital statistic needs include marriage license applications, birth and death certificates. We registered voters, issued and accepted absentee ballots for 1 election, filed town documents including Proof of Residency, UCC releases; recorded Incorporation, Trusts and Power of Attorney documents. We researched and issued certified copies of vital records and notarized documents. These transactions along with a few miscellaneous items resulted in revenue to the town of \$204,853.00.

To stay informed of the ever-changing duties of the clerk's office, we attended lectures, workshops and trainings. I am in my last year of completing the New Hampshire City & Town Clerk's Association Certification Program.

March 14, 2017 - Town Election followed by March 16, 2017 deliberative session (remember that Nor'easter?). Many thanks to all who worked at the elections, especially the Ballot Clerks, for their time and energy insuring Harrisville citizen's right to vote. Of the 836 registered voters in Harrisville, 148 voted at Town Meeting.

Thank you to the town boards and committees that promptly provide us with minutes of their meetings. As the keepers of town records, we appreciate your efforts.

A very special thank you to Donna Stone, who put off her retirement every Tuesday to help me in so many ways, but especially with her sage, fine guidance. And as always, thank you to the residents of Harrisville for the courtesy and support they showed our office throughout the year. We look forward to working with you in 2018.

Respectfully Submitted
Patty L. Massey, Town Clerk

HARRISVILLE 2017 VITAL STATISTICS**BIRTH REPORT
01/01/2017-12/31/2017**

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
SOFIYAH RACHEL SNOWDEN	03/22/2017	SWANZEY, NH	CHRISTOPHER SNOWDEN	DEVIN DONOHUE
JUDE RYS FRANCIS DEMASI	07/23/2017	KEENE, NH	SAMUEL DEMASI	BRIANNE DEMASI
LEVI FREDERICK RAYNOR	08/09/2017	PETERBOROUGH, NH	BRICE RAYNOR	JESSICA RAYNOR
SAGE MARLEE DOWNING	11/07/2017	KEENE, NH	SKYLAR DOWNING	ELISA DOWNING

**DEATH REPORT
01/01/2017-12/31/2017**

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
JANETTE KEOUGH	01/05/2017	KEENE, NH	BERT TARR	DOROTHY HOUSTON
NANCY L POWELL	02/05/2017	PETERBOROUGH, NH		
CARRIE SHEEHAN	02/16/2017	KEENE, NH	DEWEY FORTIN	MARGARET RANDALL
DONALD CASTOR	04/06/2017	KEENE, NH	WESLEY CASTOR	EVA LAMOUREAUX
ELEANOR SMITH	08/13/2017	PETERBOROUGH, NH	CLARENCE MURPHY	FLORA WATERMAN
CLADIA VENERIO	11/11/2017	HARRISVILLE, NH	ANTONIO VENERIO	CARMEN RODRIGUES

**MARRIAGE REPORT
01/01/2017-12/31/2017**

Person A's Name and Residence	Person B's Name and Residence	Place of Marriage	Date of Marriage
JASON N GARLAND HARRISVILLE, NH	XINGYU CHEN COLCHESTER, VT	PETERBOROUGH, NH	02/02/2017
NICHOLAS SULLIVAN WRIGHT HARRISVILLE, NH	MELISSA ANNE WHIPPLE HARRISVILLE, NH	KEENE, NH	06/04/2017
JAMES D LOVINSKY EAST HARDWICK, VT	LINNEA A SNYDER HARRISVILLE, NH	HARRISVILLE, NH	09/09/2017
MARY ELIZABETH POTTER JAFFREY, NH	BRIAN PAUL O'NEILL HARRISVILLE, NH	HARRISVILLE, NH	09/30/2017
DAVID A DEESE BELMONT, MA	WENDY E KASPER HARRISVILLE	NASHUA, NH	10/07/2017
ADAM C WEICK	DIANE BASHAW	KEENE, NH	12/27/2017

Tax Collector's Report for the year 2017

In 2017 Bob Collinsworth retired as Deputy Tax Collector. I would like to personally thank him for his years of service to our community and commitment to the Tax Office. His help and guidance made my transition into office smooth and effortless. I wish him the best in his retirement and future endeavors.

As required by RSA 41:38, Neil Sandford was appointed Deputy Tax Collector in October. Neil comes to us from Dublin, NH where he is currently the Deputy Clerk/Deputy Tax Collector. We are fortunate to have an experienced, conscientious, service oriented individual join our staff. Please stop in Town Offices and welcome Neil to our community.

To keep up with the ever changing rules, regulations and laws which govern the Tax office and the NH Department of Revenue I have participated in a variety of continuing education opportunities: NHTCA Spring workshop, Avitar webinars/meetings, the Annual Tax Collectors Conference held in North Conway and networking with other Certified Tax Collectors in the NH Tax Collector's Association.

This office continues to be proactive responding to taxpayer requests by broadening our hours of operation during the billing cycle, providing the opportunity to schedule an appointment and the addition of the New Hampshire Tax Kiosk, an ONLINE resource.

The New Hampshire Tax Kiosk provides your assessment as well as transaction details for refinancing, filing of taxes, sales and purchases of home, etc. The kiosk can be accessed any time by going to www.nhtaxkiosk.com and clicking on the town of Harrisville or visiting the Tax Collector's page on the town website. *Please note your property tax bill information is governed by the New Hampshire Right to Know Law, RSA Chapter 91-A. Property Tax information is considered a public record available to anyone upon request.

The Tax Kiosk does the following:

1. Once an owner or parcel is selected, a list of all recent invoices is displayed, showing type of invoice, due date, bill amount and outstanding due amount.
2. Internet users can change the Interest Date to determine the proper payment amount for future payments.
3. For any individual invoice, the Internet user can click the Transactions button to access additional information about the specific tax bill, including any transactions that have been made on that invoice such as payment, abatements or penalties.
4. Taxpayers will have the ability to PRINT the information available on the Tax Kiosk for their records.
5. Allows residents to pay bills with either a bank account or a credit/debit card. Payment receipts will be sent via email or can be printed directly from the computer screen.

There is a service fee to pay online, but not to view and/or print your tax bill.

For Credit Payments it is 2.95% of the total transaction (minimum fee of \$1.95). Checking Account/Electronic Check payments are \$0.95. This fee is paid to the payment processing service, Invoice Cloud.

**** Please note:** Tax Collector will upload on-line payments to the kiosk during next office hours after payment was made.

The 2017 property tax rate set by the Department of Revenue was apportioned as follows:

Town	5.14	(was 4.59 in 2016)
School	7.17	(was 7.11 in 2016)
State Education Tax	2.30	(was 2.30 in 2016)
<u>County</u>	<u>3.54</u>	<u>(was 3.60 in 2016)</u>
Total Tax Rate	\$18.15 per \$1000.00 of assessed property value	

Our town sends out bills semi-annually to generate the revenues needed to support our community. The first bill is typically due by July 1 and the second bill is due December 1 to cover the tax fiscal year of April 1-March 31. The first property tax bill is an estimated bill based on the previous year's tax rate. The second bill generated is based on the new tax rate set by the Department of Revenue in the fall. This new rate is applied to the current assessed value of your property as of April 1st.

State law requires that the tax bills be sent to the address of the last known property owner(s) as recorded on the deed at the Cheshire County Registry of Deeds. **If there is a change of ownership or mailing address, please notify our office of these changes**

We would like everyone in town to feel free to call or e-mail us at any time with question or concerns relative to the payment and collection of property, timber yield, current use land change and excavation taxes. We check phone and e-mail messages regularly during the week.

A special note of thanks to Angela, Andrea, Lynn, Anne, and the Selectboard for all their help and support throughout the year.

Respectfully submitted,
Rennie Timm, CTC

Highway Department Report for the year 2017

2017 was the first full winter in the new Highway Garage, with ample lighting and radiant heat it made us think it was summer time! A typical winter, snow, and rain with a couple of 12 inch snow storms in February. The worst snow storm of the year was the Mother's Day snow with trees and limbs down. Mud season was normal for a change, a few mud ruts here and there but nothing like it has been in the past.

May 17th, paving started on the bonds Corner Road, paving was done from the Dublin Town Line to the wooden bridge on Hancock Road. The paving was completed in 3 days. After paving we started grading and rolling. It was completed at the end of June.

Throughout the summer, the Beavers kept us pretty busy; we were tearing out dams 2-3 times a week on MacVeagh, Seaver, and Bancroft Roads. When we were not tearing out dams we were picking up dead tree limbs. It's starting to become a problem every rain storm or on Mondays we spend a day cleaning up. Summer ended with road side mowing and putting sand up for the winter.

Fall had a few road washouts from the rain, but nothing serious. Our 2007 Ford has seen its fair share of work, things are getting pretty worn and rusted. We would like to replace it with a new one.

I would like to thank Randy and Jim for their hard work in our day to day operations of the Highway Department. I would also like to thank the tax payers of the Town of Harrisville again for the new Highway Garage.

Respectfully Submitted,
Wes Tarr, Road Agent

Recycling Report for the year 2017

In 2017 changes were instituted at the Recycling Center by the Selectmen. These are our reports for the year, as follows:

Here is what the Town of Harrisville recycled in 2017:

Plastics	9.04 tons
Cardboard	22.15 tons
Newspaper	2.20 tons
Mixed Paper	37.79 tons
Metal	12.11 tons
Tin Cans	3.28 tons
Aluminum Cans	1.22 tons
Wire	30.80 pounds
Copper	1250 pounds
Electronics	1.66tons
Demo	34.79tons
Compactor	156.4 tons
Total Recyclables	72.84 tons

Total Revenue for 2017 \$ 18,555

Here are some fun Recycling Facts:

- Recycling uses much less energy than making products from virgin resources. Using less energy means fewer greenhouse gases emitted into the atmosphere. By recycling the materials above, you have avoided approximately 220 tons of carbon dioxide emissions. This is the equivalent to the removal of 47 passenger cars from the road for an entire year.
- Recycling 1 ton of cardboard saves 46 gallons of oil.

Just as a reminder to all residents of the following rules:

- Prior to depositing your cardboard into the bins, please make sure that it is broken down
- Do not block the passing lane in front of the buildings.
- Please keep your speed to a minimum.
- Please remain patient when proceeding through the line to throw away your trash.

In closing, I would like to thank Pat Gagne for installing the new door on the manager's office. We have had many comments on how nice it looks. Thank you to Jason and Drew Tarr for installing the new lights at Recycling Center. Thank You to all the individuals who donated to the "Beards for Bucks" Program to benefit child abuse through the Police Department. The generous donations made by the residents of Harrisville were over a \$1,000 dollars! Thank you to the various

departments' and to Randy Tarr Sr. for filling in after Jimmy McClure stepped down in August.

Thank you to the residents for your continued support.

Respectfully Submitted,
Phyllis Tarr, Recycling Center Manager
Randy Tarr Jr., Assistant Manager

Emergency Management Report for the year 2017

Happily, 2017 was yet another very quiet year for Harrisville, in terms of harsh weather and emergency conditions. We did not have occasion to open a single Emergency Operations Center during the entire year. There were no significant road closures, shelter services, or any community-wide property damage resulting from emergencies. Our 2017 winter was about average in terms of snow, but did not involve any extraordinary single events, other than a few bouts of very low temperatures.

Emergency Management in Harrisville is looking for one or more new volunteers. Please let any member of the Select Board know if you would like to become involved in this important service to the community.

While the Emergency Management Director gets regular information from the State of New Hampshire Department of Safety and from the Harrisville Fire Department, he/she can't always be aware of all threats to health or safety in town. Please let the EMD or the Fire Department know during the year if you have information that would assist in managing emergency or dangerous weather conditions, or if you ever require help for any of these reasons.

In the meantime, let's hope that the rest of 2018 is another great and safe year!

Respectfully submitted,
Andrew Maneval,
Emergency Management Director

Fire Department Report for the year 2017

Dear Neighbor:

Once again the Harrisville Fire and Rescue Department is coming to a crossroads. Our membership is dwindling. These are busy times for us all; many of us have second part time jobs, in most families both parents work. Nationwide volunteerism is on the decline, Harrisville is no exception. Please understand that we are *not* yet in crisis, we have sufficient personnel to meet our obligations, we are covering our calls....for now.

We are your neighbors, we have jobs, and we have families just like you. We are the men and women of the Harrisville Fire and Rescue Department, we are volunteers and we need your help! Please hear us! Come and join! Join us and you will become a part of our proud tradition of neighbor helping neighbor, a shining example of all that is good and right about our small town. We need your time, your commitment, and your sweat. In return we will provide the equipment and the training... and the opportunity to be a part of our tradition. Share our pride, the excitement, and the satisfaction of helping others in their time of need.

We are no longer just about fighting fires. Happily, fires are on the decline. Rescue calls are not. More than half our calls are EMS, a mixture of trauma and medical. We need firefighters and we need people for EMS. Some of us on the Department are firefighters; some are in EMS, some do both. Not everyone wants to run into a burning building, not everyone can stand the sight of blood. We understand this. We welcome any and all that would like to try to help with any part of this job. We need people at night and we need people for days. If you are home days, and have children, and only can respond when they are in school....we need your help too!

Please call me at my office here in town for further information at 827-3412 Fire Station or 827-3076 my home. Thank you all for your time, we look forward to hearing from as many of you as possible.

Respectfully Submitted,
Wayne Derosia, Fire chief
Board of Directors

Harrisville

Incident Type Period Comparisons

Alarm Date Between {01/01/2017} and {12/31/2017}

Incident Type	01/01/2017 to 12/31/2017	01/01/2016 to 12/31/2016	01/01/2015 to 12/31/2015	01/01/2014 to 12/31/2014
	0	1	0	0
11 Building fire	10	2	5	1
12 Fires in structure other than in a building	0	0	0	2
14 Chimney or flue fire, confined to chimney or	0	2	1	2
16 Fuel burner/boiler malfunction, fire confined	0	0	1	0
30 Mobile property (vehicle) fire, Other	1	0	0	0
31 Passenger vehicle fire	0	0	0	1
41 Forest, woods or wildland fire	0	10	2	1
42 Brush or brush-and-grass mixture fire	0	1	0	0
51 Outside storage fire	0	1	0	0
11 Overpressure rupture of steam pipe or pipeline	0	0	0	1
40 Explosion (no fire), Other	0	0	0	1
51 Excessive heat, scorch burns with no ignition	0	0	0	1
11 Medical assist, assist EMS crew	0	0	1	0
21 EMS call, excluding vehicle accident with injury	23	44	43	34
22 Motor vehicle accident with injuries	0	2	1	1
24 Motor Vehicle Accident with no injuries	1	0	1	1
50 Extrication, rescue, Other	1	0	0	0
70 Hazardous condition, Other	0	3	0	0
10 Combustible/flammable gas/liquid condition,	0	0	1	0
12 Gas leak (natural gas or LPG)	1	1	2	1
24 Carbon monoxide incident	0	0	2	0
42 Overheated motor	0	0	0	1
44 Power line down	22	13	13	5
45 Arcing, shorted electrical equipment	0	0	1	0
50 Accident, potential accident, Other	1	0	1	1
53 Vehicle accident, general cleanup	3	1	1	1
22 Water or steam leak	1	0	3	0
31 Smoke or odor removal	2	2	0	1
41 Animal problem	0	0	0	1
42 Animal rescue	0	0	1	0
51 Assist police or other governmental agency	4	6	2	6
53 Public service	9	1	1	4
51 Unauthorized burning	0	0	2	2
71 Cover assignment, standby, moveup	0	1	1	1
70 Good intent call, Other	0	1	0	1
11 Dispatched & cancelled en route	0	4	0	0
21 Wrong location	0	0	0	1
22 No Incident found on arrival at dispatch address	0	0	1	3
31 Authorized controlled burning	3	0	1	0
32 Prescribed fire	1	0	0	0
51 Smoke scare, odor of smoke	0	0	1	0
52 Steam, vapor, fog or dust thought to be smoke	1	0	0	0

Harrisville

Incident Type Period Comparisons

Alarm Date Between {01/01/2017} and {12/31/2017}

Incident Type	01/01/2017	01/01/2016	01/01/2015	01/01/2014
	to 12/31/2017	to 12/31/2016	to 12/31/2015	to 12/31/2014
71 HazMat release investigation w/no HazMat	0	0	0	1
00 False alarm or false call, Other	0	1	0	0
33 Smoke detector activation due to malfunction	2	0	1	0
35 Alarm system sounded due to malfunction	0	0	2	3
41 Sprinkler activation, no fire - unintentional	1	0	0	0
43 Smoke detector activation, no fire -	0	1	0	0
44 Detector activation, no fire - unintentional	1	2	2	0
45 Alarm system activation, no fire - unintentional	10	14	7	6
46 Carbon monoxide detector activation, no CO	0	4	0	0
41 Citizen complaint	0	1	0	1
Totals	<u>98</u>	<u>119</u>	<u>101</u>	<u>86</u>

Harrisville Police Report for the year 2017

The year 2017 was another busy year for the Police Department with a total of 739 calls.

Calls break down as follows:

- 306 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, Assist Fire Department with traffic, loose dog; assist another department, etc. - no arrest.
- 433 calls for service (a call that needs a state incident report) - Example; assault, criminal mischief, domestic violence or a call where there is an arrest or could result in one.
- 3 motor vehicle accidents - includes all accidents, with or without personal injury.
- 17 burglar/fire/medical alarms - cause found or no cause found.

Calls for service were up in 2017 with motor vehicle accidents down. No injuries were reported in the three accidents we covered. The speed radar sign was purchased in late 2016 and was given a trial run on Hancock Road. As warm weather arrives we will be placing it on various roads in town.

The department was involved in numerous hours of training in 2017 some at a local level and some at state and county level. The department must meet mandatory training every year and every other year there is additional training. This year, the department spent most of the time cross training with departments that we work closely with on a daily basis; police, fire and medical.

I continue to ask that when you see something that you may think is nothing but is out of the ordinary, to call to the station (827-2903) or the dispatch center (355-2000). Things that we never thought would be a problem a few years ago seem to have made it to this area.

I would like to thank Vira Elder, Zac Byam and Dana Hennessy for assisting me in the police department. I would also like to thank the other town departments and Selectmen for their continued support. I look forward to serving the town in 2018 and my continued work with the other town departments.

Respectfully submitted,
Chief Russell J. Driscoll

Health Officer Report for the year 2017

In 2017, the NH DES Subsurface Bureau approved 11 new or replacement septic systems in the town, down 6 from 2016.

Scheduled NH DES water sample collections from the town's 2 public beaches (Harrisville Sunset and Russell) once again resulted in 1 advisory being issued for Harrisville Beach due to high levels of E-coli. The beach was posted for one weekend until further testing came back negative. Once again, the chief culprit seems to be Canada Geese. Increasing numbers of these geese do pose a contamination threat to our pond waters. Beach barrier fences erected each night during the summer may prevent feces contamination on the beaches. This is a matter that will be taken up in 2018.

The 2017 Lyme Disease report is not yet available, but in 2016 there were 1480 cases reported for the state. There are no known positives reported in Harrisville. In 2015 there were 1381 cases. New Hampshire is now the state with the highest incidence of Lyme Disease. The growing tick population in 2017 should show an increase in cases compared to 2016. The increased threat of Lyme Disease should continue through 2018.

During the 2017 mosquito season (roughly from June through October) 1 human tested positive for West Nile Virus (North Hampton), 9 mosquito batches were positive, and there were no positives for Eastern Equine Encephalitis. There were 2 cases of Jamestown Canyon Virus (similar to EEE) reported (Hanover and Goffstown).

See <https://www.dhhs.nh.gov/dphs/cdcs/arboviral/documents/jamestown-canyon-virus.pdf> for more information about this tick-borne virus. There was 1 case of Powassan Virus reported in Dover.

See <https://www.dhhs.nh.gov/dphs/cdcs/lyme/documents/powassanvirus.pdf> Residents are encouraged to learn more about these new tick-borne viruses, and take the usual precautions against mosquitoes throughout the year.

Doctors across the state say they are seeing more and more patients with serious infections such as Hepatitis C and bacterial endocarditis, caused by intravenous drug use, most commonly through shared needles. Residents should be aware that increased opioid addiction is a major health problem in the state.

The platform at the town 'spring' was repaired in 2017 by volunteers, making it safer for access. Just a reminder that the groundwater aquifer outlet on Skatutakee Rd. is not approved by the state as safe drinking water. While residents have been drinking the water for years, and even though it is tested periodically (usually clear of coliform bacteria, and no E-coli bacteria), the town does not guarantee the water as safe to drink and has posted an advisory stating that. It's drink at your own risk.

Please don't hesitate to contact the town health officer with any septic, water quality, or health concerns.

Respectfully submitted,
David Belknap, Health Officer

2017 TOWN REPORT – HARRISVILLE NH

Code Enforcement/Building Inspector Report for the year 2017

In 2017 we had 79 permits for additions, renovations, new homes, and electrical upgrades. We currently have five new homes under construction with the possibility of three more this year. With the new RSA on Accessory Dwellings, there have been several inquiries on the use and regulations. This is a great way to help out family members and offset your income. Contact me if you have any further questions and remember to get you permits for any construction or upgrades.

Respectfully Submitted,
Mike wilder, Building/Code Enforcement

Cemetery Trustees Report for the year 2017

The Cemetery Trustees are very relieved that the long awaited iron fence at the opening of Island Cemetery is restored and in place. This has been a long process for many reasons but the end result is exactly as we all had hoped. This was financed with trust funds and did not impact the town budget. This project was finally restored and installed by Tucker's Metal Fabrication and Welding located in Nelson.

We had four cremation interments at Willard Hill Cemetery and three cremation internments at Island Cemetery. We sold eight cemetery plots this year. We also had one stone reset and three stones straightened at Island Cemetery. It is our hope to continue straightening head stones in the three cemeteries and will do a complete evaluation next spring. Money has been included to start this process in spring of 2018.

Randy Tarr, Jr. has done a fine job with the maintenance for the three town cemeteries again this season. He makes himself available whenever an emergency need arises and has been helping to set corner stone's for new plots. He is also able to fix our equipment before it needs major repairs. Thank You Randy!

We have maps of all three cemeteries available at the Town Offices for viewing with the Trustees. A listing of burials and their plot numbers is being compiled for all three town cemeteries. This is a time consuming process and also a very interesting process.

The Trustees are researching and planning the introduction of a "scattering garden" for cremated remains. As cremation becomes more common families are presented with a variety of options as to what they wish to do with the remains. A "scattering garden" is becoming an option. A plaque containing the name and dates of the deceased are placed within the area as a visual memorial. It is vital that a family does not just provide a burial without notifying the authorities so that records may still be kept up to date. If anyone has questions or suggestions on this project, please come to a Cemetery Trustees meeting.

Respectfully Submitted,
Leslie Downing
Julie Lord
Adam Schepker

Harrisville Public Library Report for the year 2017

The Harrisville Public Library is a busy place with 530 cards issued to town residents (including summer people), many of whom are parents who check items out for several young children.

Our Wi-Fi Internet access and computers are frequently used by children and adults. Patrons may also bring their own laptops in to the library to access the Internet via our wireless network. The network may also be accessed from outside the building. We are now into our fourth year of having a web-based OPAC (Online Public Access Catalog) and an automated circulation system using Library World. Patrons can access our OPAC from home with Internet access.

Coffee Hour

Coffee Hour continues to be popular. It is held the first Saturday of every month from 10-11 with 18-24 people attending each month.

Movie Night

Movie Night is usually held the last Friday of the month at 7:00 p.m. during the “dark” time of the year. We usually show recently released feature films or old classics, most of which are rated PG -13, attendance varies from 5-20 people.

Cookbook Group

This year we started a Cookbook group that meets once a month for a dinner and discussion. It is very popular and 10-16 people attend each month.

Knitting Group

Knitting group meets every Tuesday from 5-6:45. 2-5 people attend regularly.

Other Programs

Another program was Peter Lampley of the NH Parks program presenting a geologic and cultural history of Mount Monadnock (this was a multiage group).

Downloadable books and Ebsco databases

This is our seventh year as members of the NH Downloadable books program so that patrons can download audio, e-books and periodicals to their personal devices. Eighty four patrons are now set up to use this service, twenty-seven people are regular users. During 2017 they checked out 250 e-books and 535 audio books. Through the New Hampshire State Library patrons have access to online databases through Ebsco. During 2017 we also subscribed to Ancestry.com (Library edition) and Heritage Quest. Including all databases, patrons conducted 1,002 searches.

Trustees

Currently the Library Trustees are: Michael Price, Karen Coteleso, and Sharon Wilder. Jean Rosenthal had been a trustee until she moved out of town, at which time, Karen (who had been an alternate, took her place. The Library Trustees meet the third

Wednesday of each month at 4:00 in the library. The Trustees are responsible for the annual Book Sale on Old Home Day, this year the income from the sale was \$1,436.95. We also sell some books on Amazon and have made \$200.17 this year.

Other

Our cleaner is Heidi Tompkins and Les Lamois shovels our walkway. Matthew Hale is our computer support person.

Children's Librarian Report for 2017

This year saw a flurry of activity as children used the library. Stories were read at our weekly Wednesday story time which met 25 times and had over 321 participants. Story time includes a time for the children to look at books on their own. It is quite a sight to see them all gathered on the floor, each with a book. Books, especially the picture books are still popular, but programs are a draw to the library too. We had 10 programs for kids and a total of 194 of the young at heart attended. Mary DesRosiers and Suzie Spikol, from the Harris Center did two programs, with stories and song. We again received the Kids, Books and Arts Grant from the NH State Library, and had Steve Blunt come to do interactive singing with the kids based on the summer reading theme of "Build a Better World". Other summer activities included a puppet show and mask making as part of the summer reading programs. Rich Popovic also did a singing program on the theme of the autumn season. Local author, Rebecca Upjohn read from her book "Lily and the Paper Man". Afterwards children enacted a play; as they chose clothing from a box and gave it to a homeless person, reciting the lines from the book. Since it was so much fun they had to do it twice. Bill Dunn came to make birdhouses with an enthusiastic group. In 2017 the Harrisville Public Library enjoyed the 1,070 visits of children. The total of children's and teen items from the library circulated was 1,707 new items were bought for the children's collection, including picture books and teen and elementary level chapter books.

Acquisitions and Withdrawals

New Adult books (fiction) 173

New Adult books (nonfiction) 101

New Adult DVDs 41

New Adult audio books 34

Total of new Adult materials 349

Withdrawn (Adult) Fiction-135, Nonfiction-85, DVD-38, Audio books-32 (total 290)

New Juvenile fiction 30

New Juvenile nonfiction 20

New Easy books 55

New Juvenile DVDs 18

New Juvenile audio books 0

Total of new materials 123

Withdrawn (Children) Juv. Fiction-59, Juv. Nonfiction-9, Easy-44, DVD-3 (total 115)

Usage Statistics

Days Open	253		
Adult patrons	4,297	Juvenile patrons	1,070
Adult Reference Questions	1,546	Juvenile Reference Questions	241
Adult Fiction checked out	1,153	Juvenile fiction checked out	294
Adult Nonfiction	469	Juvenile nonfiction checked out	205
		Easy books (picture books)	707
Adult videos checked out	1,028	Juv. videos checked out	471
Adult audio books ckd. out	123	Juv. audio books ckd. out	30
Downloadable e-books checked out	250		
Downloadable audios checked out	535		
Downloadable periodicals checked out			
And Ancestry/HQ searches	1,002		
Computer users	724		
In-house usage (inc. Comp.)	2,139		
Periodicals checked out	402		
Interlibrary Loans (lent)	346		
Interlibrary Loans (borrowed)	621		

A detailed rundown of how we have allocated the budget is available at the library or by contacting the librarian or one of the trustees.

Respectfully Submitted,
 Susan N. Weaver, Director
 Kristine O. Finnegan, Children's Librarian

Conservation Commission Report for the year 2017

Lake Host: Warrant Article on non-expiry of balance of \$ 3,000 was approved in 2016, of which \$375 had been spent. Also approved: \$229 for the construction of a kiosk at the Silver Lake Boat Ramp (7 June 2017), and \$1,080 for the Skatutakee Lake Association. As the only Lake Association in Harrisville that owns its own dam, it faced inordinate repair costs this year and had requested the funds to enable it to meet its Lake Host financial responsibilities.

Land Conservation Capital Reserve Fund: At the 2017 Town Meeting, The HCC Vice-Chair had promised that the HCC would reconsider its need for this fund of \$20,000. After year-long consideration, the HCC has not found sufficient reason to retain these funds and have decided to return them to the town for general fund use, as requested by the Selectmen last year. We appreciate the town giving us the opportunity to hold this review, and their continued support for local conservation efforts.

Old Home Day: The HCC expanded its “tent” and supplied materials and maps related to Lake Host and watershed issues, discussion of issues, provided counsel related to questions of passers-by and undertook a Watershed Warriors program for children.

Applications: A number of applicants presented their cases for discussion purposes or as part of an official presentation. An amount of \$5,000 from the Conservation Fund was approved for erosion mitigation at the Silver Lake Boat Ramp. The forwarding of relevant applications in the Lakeside District, or related to Shore land, Steep Slopes or Wetlands still needs to be worked out so that the HCC can more consistently undertake this important advisory role.

Community Conversations: “Water in the Public Trust” held on 21 August 2017. The purpose was to start with a clean slate and to elicit questions, concerns or issues related to water resources in Town.

Duties, Responsibilities and By-Laws: These are being drafted

Respectfully submitted,
Winston Sims, Chairman

Planning Board Report for the year 2017

Early in 2017, the Planning Board continued some work begun in 2016. Specifically, it held a public hearing on the proposed new zoning article permitting Accessory Dwelling Units (ADU's). This was the result of committee work to propose a zoning amendment to the town to bring it in compliance with a new state law requiring this type of housing option. The article was approved at Town Meeting in March and is now part of our zoning ordinances.

The members of the group studying Complete Streets completed their work in late spring by creating a document that provides for safety and accommodations for multiple uses of roads in town. It also looks at connectivity of recreational activity on trails. This document was presented to the Planning Board for its approval, which it gave following some adjustments. It was then passed on to the Selectboard as a "Resolution" for ways of looking at all roads in town. (This was subsequently approved by the Selectboard in early 2018 on a one-year trial basis.)

In 2016, the Planning Board began sponsoring Community Conversations about topics of concern to Harrisville. In 2017, there were three more of these Community Conversations. They concerned a general one in January, which had reports and discussion about Crosswalks, Broadband improvement, and the Community Activities group. In June, there was a presentation and discussion about the result of the Complete Streets group. In August, the Water Protection group presented various aspects of water protection in Harrisville. These Conversations have attracted a large range of people and provided lively discussions.

Much of the Planning Board's time was taken up with its regulatory functions over land uses. In 2017, the Board approved one minor (two-lot) subdivision, one lot line adjustment, and granted two voluntary mergers.

Another critical aspect of work by the Planning Board involves study and planning work on the most relevant goals and implementations from the Master Plan. In 2017, four Master Plan priority groups continued to research and to develop working relationships on long-term Master Plan community concerns. **Broadband/Cell** raised its share in private donations to initiate a 2017 town meeting-approved Broadband/Cell Town Economic-Technical Feasibility Study. The Study's recommendations, now almost completed, will be discussed with town boards and residents in 2018 to decide next steps. **Transportation**, which is the group continuing the work and concerns of the Complete Streets committee, managed an experimental safety cross-walk on Main St during Old Home Days. It also worked with the NHDOT, Select Board and Hancock/Bonds Corner Rd residents to consider traffic calming improvements on state and town roads. **Water Protection** held a Community Conversation in August where many water questions and concerns were raised by residents. **Regional Cooperation**, consisting of Select Board and Planning Board members, continues meeting with the School Board to develop joint, cooperative initiatives.

Throughout the year, the Planning Board had discussions about the merits of revising the town's zoning ordinances. It considered the possibility that it may be time for a larger look at the structure and content of the zoning and subdivision ordinances, instead of working on them piecemeal. The Board is enlisting help in this study from a highly experienced, professional planner and consultant to examine our ordinances and give the Planning Board guidance in 2018.

In spring of 2017, the Planning Board welcomed new members Ryan Stone, Lisa Anderson and Craig Thompson. This welcome influx of younger town residents was the impetus for old-timers Ned Hulbert, Sherry Sims and Heri Tryba to create a series of training sessions for the entire Board. These continue as the Planning Board makes a transition to a newer set of members. Late in the year, Heri Tryba left the Board after several years of membership, hard work and diligent participation. We thank him deeply and sincerely for his stint in civic engagement. We also thank our entire board, Lisa Anderson, Courtney Cox, Noel Greiner, Ryan Stone, Craig Thompson, Pete Thayer, and Selectmen Andrew Maneval and Jon Miner, for its hard work and thoughtful participation.

Respectfully submitted,
Sherry Sims, Co-Chair
Ned Hulbert, Co-Chair

Zoning Board of Adjustments Report for the year 2017

The Zoning Board had a variety of applications for both Special Exceptions and Variance this year.

A property located on Chesham Pond for a deck close to the shore line. This was denied.

Owners of property located on Silver Lake requested Special Exception for storage shed. This was approved.

Special Exception was approved for an addition to a home on lower Main Street.

Special Exception was allowed to expand an existing porch away from a non-conforming area for a property on Lake Skatutakee.

Request for a deck off Breed Road closer to the required setback. This was denied.

The applicant asked for an Appeal of the Zoning Board decision. This appeal was heard and the Board voted to uphold their previous decision not to approve the Variance.

Owners for a property located on South Road asked for approval for tearing down an existing garage, building a slightly larger one and adding a covered walkway to the house. This was approved.

The Zoning Board wishes to thank Sue Brown for her many years of research and thoughtful insight on the decisions we make. We wish her well on her retirement. We welcome Patrick Gagne as an Alternate to the Board as Rex Baker moves to me a permanent member.

Respectfully Submitted,
Hal Grant, Zoning Board Chair

Historic District Commission Report for the year 2017

The HDC was actually quite active in 2017. Aside from processing a couple of permits for some remodeling on two residential homes, the major activity revolved around our Street Lights. As required by last year's Warrant Article and Amendment the Board made a decision on choosing a warm color range for the new LED replacement Street Lights. The HDC was also able to find an LED replica for our vintage lighting, with assistance from Historic Harrisville and company. Eversource approved the PEMCO, James Town LED Radial Wave for installation in our town; and also for other Historic Districts throughout New Hampshire.

Respectfully Submitted,
Doug Walker, HDC Chair

School District Reports for the year 2017



Bringing in the hay at the end of the day

Officers, Teachers and Agents of the Harrisville School District

OFFICERS, TEACHERS AND AGENTS OF THE HARRISVILLE SCHOOL DISTRICT

MODERATOR

Philip Miner

TREASURER

Kathryn Miner

CLERK

Bonnie Willette

SCHOOL BOARD

Daniel Petit, Chair
Erik Anderson
Jack Calhoun

Term Expires 2020
Term Expires 2018
Term Expires 2019

NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools
Dorothy Frazier, Assistant Superintendent
Timothy L. Ruehr, SAU 29 Business Administrator
Janel Swanson, Business Administrator for Towns
Nancy Deutsch, Director of Human Resources
Dr. Rick Matte, Director of Student Services

STAFF

Cheryl McDaniel-Thomas	Principal/Instructional Coach
Cathy Shanahan	Special Educator
Roshan Swope	Kindergarten
John Thomas	Grades 1-2
Jeanette Yardley	Grade 3-4
Claudia Dery	Grades 5-6
Stacey Gonzalez	Spanish
Rebecca McLean	Art
Donna Dearth	Music
Justin Jarvis	Physical Education
Deborah Eklund	Guidance Counselor
Laura Thomas	Media Generalist
Vincent Bradley, Jr.	Special Education Aide
Anne Pinard	Special Education Aide
Linda Putnam	Secretary
Carolyn Long	School Nurse
Laura Silk	School Lunch
Kevin Robbins	Facilities Manager
James Schofield	School Psychologist
Jill Lewis	Occupational Therapy
Sarah Kiburis	Speech Pathologist
Kathy Hamon	Math Coach

BEFORE AND AFTER SCHOOL EMPLOYEES

Arianna King-Program Director
Brooke Arruda-Program Leader

Compliance Statement

The Harrisville School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

Robert H. Malay
Superintendent of Schools

District Report for the year 2017

General Overview

Harrisville-Wells Memorial School works collaboratively with families, staff, and community members to provide a high quality education for the children of Harrisville-Wells Memorial School. Academic excellence is of high priority at Harrisville-Wells Memorial School. All core content areas have been aligned to the CCSS and the school has transitioned to a standards-based report card.

Harrisville-Wells Memorial School utilizes an RtI (Response to Instruction) school model. We follow the NH RtI framework. The NH RtI Framework defines RtI as: “a data-based decision-making process”. It is inclusive of a multi-tiered system that supports effective core instruction, promoting academic and behavioral growth and achievement for each learner based on universal screening and progress monitoring. RtI is a systematic integration of all of a school’s resources, including general education, special education, and gifted education. Instruction, interventions and supports are implemented with fidelity and are personalized and aligned with each student’s academic, social-emotional, and behavioral needs based on current valid and reliable data.

The students at Harrisville-Wells Memorial School are lucky to be involved in a sustained partnership with the Harris Center for Environmental Conservation and Education that enhances our science curriculum. We work with several resident naturalists from The Harris Center. They work closely with each staff member to design and implement units of study specific to the needs of our community.

This is our tenth year implementing the Affordable Choice Program. This program offers an affordable tuition rate of \$6000 to non-Harrisville resident students, increased from \$4900 due to an increase in costs throughout the last nine years. Two students attend Harrisville-Wells Memorial School through this program.

The doors of Harrisville-Wells Memorial School are always open to the community. Please consider volunteering in a classroom, reading with students, sharing your talents, or just stopping by to visit us and share in our learning. If you would like to join us, simply call ahead to arrange a visit. Also be aware that we encourage local community and nonprofit groups to use the building. Please call for more information.

Mission Statement

Our mission statement; “Knowledge and Responsibility for Today and Tomorrow” continually guides us in planning and implementation. This mission leads us as we challenge each student to reach his or her full potential; emphasize measurable academic achievement; build family and community partnerships; teach life skills and character development; and promote diverse cultural and artistic experiences.

Enrollment

Our student enrollment as of 1/29/18 is as follows:

Kindergarten: 11	Grade 4: 6
Grade 1: 12	Grade 5: 5
Grade 2: 5	Grade 6: 3
Grade 3: 10	

Goal 1: All students will achieve high growth in ELA and Mathematics.

- ☐ Staff will understand and utilize vertical alignment while implementing Math CCSS
- ☐ Staff will utilize formative and summative data to inform current instruction
- ☐ All students will demonstrate fluency and automaticity with grade level math facts

Goal 2: HWMS will move towards becoming Next Generation Science Standards (NGSS) ready.

- ☐ All staff will unpack and understand grade-level standards
- ☐ Staff will research and identify resources that will assist in NGSS implementation

Goal 3: Students, families and staff will actively engage in creating a safe, respectful, and responsible learning environment.

- ☐ Staff will collaborate to support all children’s academic, social, and emotional needs
- ☐ All staff and students will actively participate in the Social Thinking areas of Growth Mindset and Bucket Filling

Facility/Maintenance

Kevin Robbins, Facilities Manager, has worked tirelessly to complete several projects at Harrisville-Wells Memorial School. The roof was replaced during summer 2016 and repairs to both the plumbing and boiler systems have occurred.

Community Support

Harrisville-Wells Memorial School is lucky to be supported by a PTA. The PTA plans and sponsors events during the year, including the Harvest Party and fundraisers for equipment that support the needs of all students. The PTA meets regularly.

The students of Harrisville-Wells Memorial School are proud to raise money for worthy charities. This year the students earned enough money to provide 11 water filtration units for the people of Puerto Rico.

Faculty/Staff

The configuration of grades for the 2017-18 school year is: Kindergarten - Roshan Swope; Grades 1 and 2 - John Thomas; Grades 3 and 4 - Jan Yardley; and Grades 5 and 6 - Claudia Dery. Harrisville-Wells Memorial School faculty also includes: Stacey Gonzalez, Spanish Teacher; Cathy Shanahan, Special Educator; Vince Bradley, Anne Pinard, Special Education Aides; Donna Dearth, Music Teacher; Rebecca McLean, Art Teacher; Justin Jarvis, PE Teacher; Laura Thomas, Library Science; Linda Putnam, Secretary; Deb Ekland, Guidance Counselor; Carolyn Long, Nurse, Laura Silk, Chef; and Kevin Robbins, Facilities Manager.

Co-Curricular/After School

Harrisville-Wells Memorial School has before and after school programs directed by Adrianna Kim. These programs currently serve approximately half the students at Harrisville-Wells Memorial School. Flying Falcons offers various clubs, academic supports, peer collaboration, and extended school day opportunities.

Technology

Harrisville-Wells Memorial School utilizes technology to enhance instruction, deepen student understanding, and support students with varying learning styles. Each classroom is equipped with a smartboard that is used during instruction. Harrisville-Wells Memorial School is at a 1:1 ratio for student to Chromebook in grades 1 through 6. We are looking at using grant funds through a program called E-rate to update the wireless system in the school.

School Start Time Committee

At a regular meeting of the Keene Board of Education on February 14, 2017, the Keene Board directed the administration to develop a research plan for shifting the start times of the Keene schools for the 2019-2020 school years. The committee (consisting of 20 members including representatives of each of the town districts to be impacted) met for the first time on August 3, 2017 to begin the process. A public forum was held on November 29, 2017 in order to gather feedback from stakeholders regarding the potential shift in school start times beginning with the 2019-2020 school year. Following the forum, a stakeholder survey was distributed to further gather feedback. The committee meets the first Wednesday of the month at the Central Office. A final proposal to the Keene Board of Education will be provided at the June 2018 KBE meeting.

School Calendar Committee 20-member committee began meeting on September 20, 2017 to begin the process of developing the 2018-2019 school year calendar. The committee distributed a stakeholder survey at the end of September seeking input regarding the creation of the 2018-2019 calendars. The results of the survey can be found at www.sau29.org.

Strategic Plan Update

The existing strategic plan (through school year 2014-2015) has been evaluated and current practices analyzed resulting in the new model for the SAU 29 Strategic Plan. The focal point of the Plan is the vision for SAU 29, "To inspire and empower every student to succeed". Superintendent Malay presented the updated version of the Strategic Plan to the NHS AU29 School Board on September 27, 2017. The key points of the plan involve having the **best staff**, the **best buildings**, and the **best practices** to ensure that SAU 29 is comprised of the best schools in the state.

In the fall of 2017, Superintendent Malay shared the turnover (30%) in staffing at the Central Office with the NHS AU29 School Board and plans to stabilize and elevate the quality of staffing going forward. Recent hires have led to greater confidence that the Central Office is operating at an optimum level with a high quality staff in place for the foreseeable future. In the Superintendent's Office, the addition of Assistant Superintendent Dotty Frazier has resulted in positive changes and forward-thinking momentum that has already resulted in the strengthening of our services to schools. Shayna Pelkey (Administrative Assistant) and Antje Hornbeck (Public Information Coordinator) round out the new hires in the Superintendent's Office. Dr. Rick Matte, Director of Student Services has hit the ground running and brings his expertise to the former Special Education Department, now further broadened to cover a greater area of services for all students. Ryanne Schoonover, Administrative Assistant joined the Student Services Department at the start of the 2017-2018 school year. Veteran technician Bob Milliken has taken on the role of Information Technology Manager bringing stability and expertise to his role with the IT Department. In the Business Office, Jaime Donovan (Administrative Assistant) has filled the final opening in the staff and has proven to be a welcomed addition to the Central Office.

Cheryl McDaniel-Thomas Daniel Petit Robert H. Malay
Principal School Board Chair Superintendent of Schools

Harrisville School District Annual Meeting Minutes for the year 2017
Harrisville School District
Annual Meeting Minutes
March 16, 2017

This meeting was reconvened from Tuesday, March 14, 2017. Although Ballot voting took place on March 14, 2017 the Harrisville Annual School Board Meeting was postponed due to inclement weather.

Moderator, Philip H. Miner, called the meeting to order at 5:30 p.m.

Moderator, Philip H. Miner introduced himself as well as School Board Members: Erik Anderson, Daniel Petit, and Andrea Polizos. He also introduced SAU 29 Business Administrator/Towns Janelle Swanson and Wells Memorial School Principal, Deanna Zilske.

Moderator reviewed the rules of the meeting.

Meeting proceeded.

Phil read the Harrisville School District Election results from March 14, 2017

- Three Year Board Member – Daniel Petit
- Two Year Board Member – Jack Calhoun
- One Year Moderator - Philip H. Miner
- One Year District Treasurer - Kathryn S. Miner
- One Year District Clerk - Bonnie Willette

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Motion made and seconded to accept the article as read.
Article 1 PASSED by voice vote

ARTICLE 2: To see if the District will vote to raise and appropriate the School Board’s recommended amount of \$2,299,892 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Motion made and seconded to accept the article as read.

Daniel Petit reviewed the budget

A brief discussion ensued.
Article 2 PASSED by voice vote

ARTICLE 3: To see if the District will vote to raise and appropriate up to \$25,000 to be added to the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986, District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. This sum to come from unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2017. (The Harrisville School Board recommends this warrant article.)

Motion made and seconded to accept the article as read.

A brief discussion ensued.

Article 3 PASSED by voice vote

ARTICLE 4: To see if the District will vote to raise and appropriate up to \$25,000 to be deposited in the Out-of-District Tuition Expendable Trust Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/ special education out-of-district tuitions, or to take any other action in relation thereto. This sum to come from unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2017. If there is an insufficient unassigned fund balance as of June 30, 2017, to fund this appropriation and the appropriation in Article 3 (Capital Reserve Fund), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. (The Harrisville School Board recommends this warrant article.)

Motion made and seconded to accept the article as read.

Article 4 PASSED by voice vote

ARTICLE 5: To transact any other business that may legally come before this meeting.

At this point Moderator Phil Miner posed the question "Is this a good time for the School Board Meeting". Meaning is 5:30 pm an appropriate time to hold the annual meeting. A lengthy discussion ensued. Some attendees thought there would be a better voter turnout if the meeting was held later. Others commented that it was held later in the past with no effect on turnout. It was also held in the past on a Saturday but resulted in a much lower turnout. Many agreed that when the budget goes up is when the people come out. Though others commented that they don't always know what is in the budget in advance. The response was that Daniel Petit wrote an article in the Common Threads discussing the budget in advance and every year the public has an opportunity to attend the budget hearing in February.

Eventually the motion was made to change the time from 5:30pm to 6:00pm

Motion made and seconded to accept the article as read.

Motion was PASSED by voice vote

Respectfully Submitted:
Bonnie C. Willette, Clerk
Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting of
March 16, 2017.



Bonnie C. Willette
Harrisville School District Clerk

School Treasurer Report for the year 2017

Fiscal Year July 1, 2016 to June 30, 2017 Harrisville School District		
Harrisville	Appropriation	\$ 1,794,698.00
People's Bank	Interest Earned - 5092	\$ 104.84
NH PDIP	Interest Earned NH-PDIP	\$ 1,365.65
Various	NH Student Lunch	\$ 11,803.45
State of NH	All Accounts (except Student lunch)	\$ 25,609.14
State of NH	Student Food	\$ 624.96
US Dept Education	Student Food	\$ 7,143.11
US Dept Education	REAP	\$ 7,214.04
NH/US Dept Education	Title I	\$ 6,831.20
NH/US Dept Education	Title II	\$ 11,090.98
Various	BASP Tuition	\$ 84,029.97
Various	Contributions & Grants	\$ 1,500.00
Various	Choice Tuition	\$ 60,086.27
Nelson School District	Shared Position	\$ 25,276.23
Marlow School District	Shared Position	\$ 25,276.23
SAU 29	Medicare Plan D Reimb.	\$ 1,656.27
US Dept Education	E-Rate	\$ 1,840.91
Various	Grants	\$ 167,899.70
Various	Refunds, Rent, Capital Reserve	\$ 71,058.13
Total Receipts		<u>\$ 2,305,109.08</u>
6/30/2017 Kathryn Miner, Harrisville District Treasurer		

Report of the School District Treasurer for the Fiscal Year July 1, 2016 to June 30, 2017 Harrisville, NH School District Summary			
Cash on hand	July 1, 2016	\$ 159,930.62	(Treasurer's Bank Balance)
Current Appropriation from Town		\$ 1,794,698.00	
Deficit Appropriation			
Previous Appropriation			
Advance on Next Year's Appropriation			
Revenue from State of NH		\$ 44,156.28	
Revenue from US Dept of Education		\$ 16,198.06	
Revenue from Tuition		\$ 144,116.24	
Revenue from Trust Funds		\$ 66,892.15	
Revenue from Sales of Notes & Bonds	(principal Only)		
Revenue from Capital Reserve Funds			
Revenue from all Other Sources		\$ 239,048.35	
Total Receipts		\$ 2,305,109.08	
Total Amount Available for Fiscal Year (Balance + Receipts)		\$ 2,465,039.70	
Less School Board Orders Paid		\$ 2,240,121.09	
Cash on hand	June 30, 2017	\$ 224,918.61	
6/30/2017			
Date	Harrisville School District Treasurer Kathryn Miner		

School Warrant for the year 2018

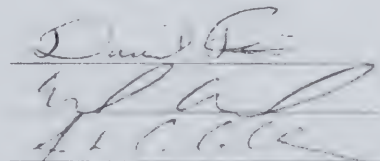
STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 13th day of March, 2018, at 6:00 p.m. to act upon the following articles:

- ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.
- ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$2,170,852 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.
- ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$50,000 of its unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2018, to the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board recommends this warrant article.)
- ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 of its unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2018 to be deposited in the Expendable Trust Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2018 to fund this appropriation and the appropriation in Article 3 (Capital Reserve Fund transfer), Article 6 will be funded first, with any additional surplus to be applied to this warrant article. (The Harrisville School Board recommends this warrant article.)
- ARTICLE 5: To transact any other business that may legally come before this meeting.

Given under our hands at said Harrisville, this 19th day of February, 2018.



Given under our hands at said Harrisville, this 19th day of February, 2018.

David R.
W. L. C. C.

A True Copy Attest:

David R.
W. L. C. C.

School District Proposed Budget for the year 2018



New Hampshire
Department of
Revenue Administration

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School Budget Form

Harrisville Local School


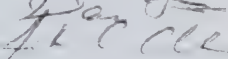
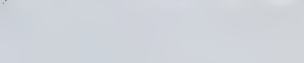
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2018 to June 30, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 22, 2018

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Eric Anderson	Board member	
Daniel Pratt	Chair	
John C. Callahan	Board member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuang FY (Recommended)	Appropriations Ensuang FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$738,546	\$870,266	\$782,559	\$0
1200-1299	Special Programs	02	\$317,860	\$356,105	\$260,128	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$1,794	\$2,855	\$5,569	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,058,200	\$1,229,226	\$1,048,256	\$0
Support Services						
2000-2199	Student Support Services	02	\$136,458	\$150,142	\$179,420	\$0
2200-2299	Instructional Staff Services	02	\$20,500	\$32,576	\$33,195	\$0
Support Services Subtotal			\$156,958	\$182,718	\$212,615	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$13,018	\$17,788	\$17,868	\$0
General Administration Subtotal			\$13,018	\$17,788	\$17,868	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$122,179	\$133,071	\$133,522	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$161,410	\$183,000	\$180,757	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$142,730	\$151,997	\$163,979	\$0
2700-2799	Student Transportation	02	\$98,960	\$101,392	\$103,155	\$0
2800-2999	Support Service, Central and Other	02	\$1,109	\$700	\$700	\$0
Executive Administration Subtotal			\$526,388	\$570,160	\$582,113	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	02	\$18,772	\$40,000	\$50,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$250,000	\$250,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds	02	\$29,000	\$10,000	\$10,000	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$47,772	\$300,000	\$310,000	\$0
Total Operating Budget Appropriations			\$1,802,336	\$2,299,892	\$2,170,852	\$0



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Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund	03	\$0	\$0	\$50,000	\$0
	<i>Purpose: Appropriate to CRF From Fund Balance</i>					
5252	To Expendable Trusts/Fiduciary Funds	04	\$0	\$0	\$25,000	\$0
	<i>Purpose: Appropriate to ETF From Fund Balance</i>					
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$75,000	\$0



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	02	\$60,086	\$12,000	\$12,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$1,470	\$1,000	\$1,200
1600-1699	Food Service Sales	02	\$0	\$24,000	\$24,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$49,085	\$12,000	\$14,800
Local Sources Subtotal			\$110,641	\$49,000	\$52,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	02	\$0	\$0	\$13,200
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$0	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$1,000	\$14,200
Federal Sources					
4100-4539	Federal Program Grants	02	\$0	\$250,000	\$250,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$5,000	\$5,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$17,579	\$17,000	\$12,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$17,579	\$272,000	\$267,000



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 04	\$20,000	\$0	\$75,000
9999	Fund Balance to Reduce Taxes	02	\$80,158	\$0	\$170,000
Other Financing Sources Subtotal			\$100,158	\$0	\$245,000
Total Estimated Revenues and Credits			\$228,378	\$322,000	\$578,200



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Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$2,299,892	\$2,170,852
Special Warrant Articles	\$50,000	\$75,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,349,892	\$2,245,852
Less Amount of Estimated Revenues & Credits	\$542,182	\$578,200
Less Amount of State Education Tax/Grant	\$435,025	\$414,036
Estimated Amount of Taxes to be Raised	\$1,372,685	\$1,253,616

Historic Harrisville, Inc. 2017 Community Report

Linda Willett, who served as the Executive Director for Historic Harrisville, Inc. for many years, retired in 2017 after accomplishing a significant amount of truly amazing rehabilitation work. A new Director, Erin Hammerstedt, now leads the organization into its next phase of historic preservation and community development work.

In 2017, Historic Harrisville, Inc. (HHI) completed the rehabilitation of 119 Main Street as a single-family residence, and acquired the adjacent building at 121 Main Street, which will be rehabilitated as two apartments in 2018. We continue to invest in our historic buildings in an effort to preserve the historic character of the community, and provide space for housing and business opportunities.

The Community Development Finance Authority (CDFA) awarded tax credits to HHI, which with the help of several local businesses, will help to fund the Cheshire Mills Hydroelectric Project that had been put on hold until funding could be obtained. The new equipment has been ordered, and the project will be completed later this year. The new turbine-generator is expected to produce enough electricity to offset the electric consumption of the entire Cheshire Mills Complex, and perhaps a bit more.

The Harrisville General Store (HGS) continues to be an important focus of HHI. HGS provides a gathering place for the local community, with healthy and delicious food and convenient shopping in a warm and friendly atmosphere. The store also provides an opportunity for local farmers, food producers and purveyors to make their goods available to the public. The eggs, meats, seasonal produce and many of our grocery items are grown, raised or made in our region. The Store will be introducing a catering menu soon, hoping to meet the needs of the area's residents, businesses and visitors.

HHI aims to be as inclusive as possible, and encourages anyone that is interested to participate on a committee, and/or become an Incorporator. Our next Incorporator's meeting will be held Saturday, April 21, 2018. Please contact Erin Hammerstedt at **(603) 827-3722** or **ehammerstedt@hsitoricicharrisville.org** to talk about opportunities to get involved.

We sincerely appreciate the employees, local vendors, customers, tenants, volunteers and donors who make our work possible.

Learn more about HHI by visiting our website: **www.historicharrisville.org**

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Michelle Aldredge	Peter Allen	Laurie Appel	Kathleen Bollerud
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Learn more about HHI by visiting our website: www.historicharrisville.org.
Board of Trustees

